

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY THRU 12/31/20	2020 AMENDED BUDGET	2020 PROJECTED ACTIVITY	2021 DEPT REQUESTED BUDGET	2021 SUPERVISOR RCMD BUDGET	2021 BOARD APPROVED BUDGET
ESTIMATED REVENUES									
Dept 000 - Unclassified									
101-000-498.000	BBA - Building Board of Appeals	1,000							
101-000-500.000	Construction Plan Review	88,839							
	Review of blue prints for Building code compliance								
101-000-502.000	Federal Grants		34,357	34,357					
101-000-506.000	Federal Grants- PSPHR			450,000					
101-000-574.000	State Revenue Sharing~Constitution	3,183,960	3,315,275	2,776,391	3,237,623	3,237,623	3,242,998	3,242,998	3,242,998
	In accordance with the State Constitution of 1963, Article IX, Section 10, as amended, constitutional revenue sharing payments are based on 15% of the 4% portion of Michigan's 6% sales tax collections.								
101-000-574.111	State Revenue Sharing - Other	129,679	131,130	88,412	110,515	110,515	135,933	135,933	135,933
	City, Village, and Township Revenue Sharing (CVTRS) -Each eligible local unit must meet all of the requirements of 2017 PA 107, section 952(3) in order to receive the full CVTRS payments								
101-000-612.000	BZA-Board Zoning Appeals Application Fees.	10,392	3,900	5,700	9,000	5,000	9,000	9,000	9,000
101-000-613.000	Planning & Zoning Fees	8,259	15,236	7,264	15,000	10,000	15,000	15,000	15,000
101-000-613.050	Planning & Zoning Meeting Fees	1,625							
101-000-613.100	Fence Permit Income	3,500							
101-000-613.200	Sign & Temp Sign Permit Income	3,378							
101-000-613.300	Shed Permit Income	1,700							
101-000-614.000	Site Plan Review	18,186	19,753	10,560	12,000	12,000	12,000	12,000	12,000
101-000-614.500	Special Land Use	2,175	5,150	5,200	5,000	5,000	5,000	5,000	5,000
101-000-614.700	Planned Unit Development Pemit Inc		3,050						
101-000-614.800	Engineering Review Fee	10,990	8,517	3,919	7,500	5,000	7,500	7,500	7,500
101-000-640.000	Revenue= Secure,CleanUp,Demo Struc	1,000							
101-000-641.000	Weed Control	6,492	692						
	Fee for services provided for mowing and weed control.								
101-000-645.000	Printed Materials	3,150	1,827	2,170	1,500	1,500	1,500	1,500	1,500
	Fee charged for copy of township documents.								
101-000-645.592	G I S / Printed Material	65	80	52	100	100	100	100	100
	Sale of copies of maps.								
101-000-665.000	Interest Income			102,839	102,000	130,000	120,000	120,000	120,000
101-000-667.000	Rental Income(DPW Facilities Rent)	253,420	253,420	212,417	212,417	212,417	212,417	212,417	212,417
	DPW Fund Pays General Fund for Space Used by DPW in Gov't Building.								
101-000-667.002	Rental Income - Bldg Dept Faciliti		16,600	16,600	16,600	16,600	16,600	16,600	16,600
	Rent paid by Building Fund to the General Fund for portion of Admin Bldg utilized by the Bldg Dept.								
101-000-667.200	Rental~Wireless Antenna Lease	43,906	46,299	52,631	44,500	48,318	48,318	48,318	48,318
	T Mobile & Verizon - Cell Tower Rental Fees								
101-000-669.000	Interest On Checking & Savings	14,603	7,165	667	1,000	1,000	1,000	1,000	1,000
	Interest Earned on Bank Checking or Savings Accounts.								
101-000-670.000	Interest On Investments - CD's	53,719	58,967	849		849			
	Interest Earned on CD Type of Investments.								
101-000-670.100	Interest/Money Market	80,211	89,754	20,229	60,000	20,229			
	Interest Earned on Money Market Type of Investments.								
101-000-670.703	Interest from Tax Fund	475	585	29,557	500	30,000	10,000	10,000	10,000
	All Interest Earned by Tax Collection Fund is transferred to the General Fund.								
101-000-671.010	Interest-Holly Spring Rd S/A(2010	128	86		100				
101-000-671.012	Interest-Water Edge Rd S/A(2012 B	45	122	71	100	100	100	100	100
101-000-671.013	Interest-Braemoor Roads S/A(2013 F	426	50	132	150	100	100	100	100
101-000-671.015	Interest- Sandalwood S/A (2015 B	67	48	40	100	100	100	100	100
101-000-671.017	Interest - Concord Green (2017 Bor	1,366	555	262	150	100	100	100	100
101-000-671.019	Interest - Green Valley (2019 Bonc			149					
101-000-671.120	Interest - Grand Wailea			24					
101-000-671.220	Interest - Grand Blanc Estates			39					
101-000-673.000	Sale Fix Assets..Gain Revenue		2,925	3,923	3,000	3,000	3,000	3,000	3,000
	Revenue from the Sale of Fixed Assets (General Government).								
101-000-674.100	Private Contributions & Donations		500						
101-000-674.101	Private Donations - Tree Lighting	3,912	7,700	11,378	5,000	5,000	5,000	5,000	5,000

02/23/2021 06:22 PM
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ESTIMATED REVENUES									
Dept 000 - Unclassified									
101-000-674.700	Donation- Non-Motorized Trails		10,000						
101-000-676.215	Elections Reimbursements	22,965	22,266	92,710	92,705	30,000			
101-000-677.000	Employee CoPay~ Health Insurance	200,716	211,191	248,570	210,000	210,000	215,000	215,000	215,000
	Employee portion of health insurance paid to the Township.								
101-000-686.103	Administrative Reimbursement DPW	471,996	501,510	969,776	969,776	969,776	969,776	969,776	969,776
	Reimbursement for services provided to DPW by Finance, Treasury, Clerk, Legislative, IT and Superintendent's departments.								
101-000-686.226	Administrative Reimb-Solid Waste			70,000	70,000	70,000	70,000	70,000	70,000
101-000-686.228	Reimbursement from the Solid Waste Fund for administrative services provided by the General Fund.	207,915	256,823						
101-000-686.249	Administrative Reimbursement-Bldg		91,300	95,375	95,375	95,375	95,375	95,375	95,375
	Reimbursement from Building Department for administrative services provided by the General Fund.								
101-000-686.340	Reimbursement from Fire Commission	26,000							
101-000-687.000	Refunds~Rebates~LawSuit Settlement	5,770	2,883	2,873	2,000	2,000	2,000	2,000	2,000
101-000-687.703	Collection- Admin Fees	52,591	49,562	54,366	54,000	54,000	54,000	54,000	54,000
	Administrative fee paid by other taxing jurisdictions for collection of summer taxes.								
101-000-688.000	Insurance Refunds~Claims Settlemen	3,933	3,792						
101-000-690.000	Revenue=Sale Waste Bags	3,486	3,255	2,540	3,500	3,500	3,500	3,500	3,500
	Sale of Plastic Trash Bags at \$21/box as a service to its citizens.								
101-000-692.000	Misc Revenue	5,612	6,544	18,623	8,000	8,000	8,000	8,000	8,000
101-000-696.000	Bond Proceeds		311,000	926,000	905,000	562,000	267,300	267,300	267,300
101-000-697.016	Bond Proceeds - Concord Green	404,000							
Totals for dept 000 - Unclassified		14,421,528	13,895,551	13,477,902	15,627,622	13,914,971	13,876,028	13,876,028	13,876,028

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ESTIMATED REVENUES									
Dept 030 - POLICE DEPT REVENUE*Gen Fund									
101-030-403.300	Police/Curr Real Prop Tax	1,038,713	1,088,923	1,169,468	1,263,890	1,263,890	1,285,410	1,285,410	1,285,410
	Police special voted millage of 0.9960 mil (with rollback).								
101-030-410.300	Police/Current Personal Property T	65,831	62,555	69,305	73,060	73,060	82,565	82,565	82,565
	Police millage from Current Year Personal Property Tax								
101-030-412.300	Police - Delq. PPT- Tax	1,476	3,075	930	1,000	1,000	1,000	1,000	1,000
	Police Millage..Delinquent Personal Property Tax								
101-030-437.300	Police/I.F.T.	4,319	4,776	5,318	5,550	5,550	5,200	5,200	5,200
	Industrial Facilities Tax Exemption for Police Millage								
101-030-501.300	Police Federal Grant - U S Federal	4,880	2,770	1,608					
101-030-505.500	FRHPPP Grant - Federal			47,000	38,000				
101-030-543.054	Police/Grant-Traffic Shared Grant	45,935		16,713	30,000	25,000	30,000	30,000	30,000
	Grants shared with other municipalities (City of Grand Blanc, City of Burton). Reimbursed Overtime Hours from State of Michigan. Office of Highway Safety Planning..Impaired Driving								
101-030-543.400	FANG GRANT	47,542	45,793	45,000	45,000	45,000	45,000	45,000	45,000
	Flint Area Narcotics Grant - Multi Jurisdictional Drug Teams which investigate drug & criminal activity in Genesee County. One Officer dedicated to FANG-Reimbursed 50% of Salary & 50% of Fringe Benefits.								
101-030-543.500	HIDTA GRANT	10,596	8,154	9,439	7,000	2,500	7,000	7,000	7,000
	Grant from FANG for Overtime Hours devoted to "High Intensity Drug Trafficking Area"								
101-030-570.300	Police/Liquor License Fee	21,880	27,205	22,057	20,000	20,000	22,000	22,000	22,000
	55% of Liquor License Collected by State of Michigan from Grand Blanc Township establishments selling Liquor (amount received by Township from the State).								
101-030-577.300	State/Pol Training Grant	6,696	6,575	5,112	7,000	7,000	7,000	7,000	7,000
	From State of Michigan = Designated for Justice Training of Police Department (ie: Training Seminars for Police Personnel)								
101-030-577.977	Youth Alcohol Grant - State	5,650	9,497		7,500				
	Grant from State of Michigan - State Police Highway Safety Grant. Designated Dates to Patrol for Youth Alcohol Related Crimes. Overtime Hours Plus 28% Benefits.								
101-030-577.978	DRE Grant Revenue	2,066	1,472	2,470		1,500	1,500	1,500	1,500
101-030-637.001	Salvage Vehicle Inspection Fees	1,900	1,000	1,500	1,000	1,000	1,000	1,000	1,000
101-030-646.300	Police/Sale Accident Rpts to Insur	4,033	6,915	3,447	6,500	5,000	6,500	6,500	6,500
	\$4.00 per Report for Copies of Police Accident Reports to Insurance Companies.								
101-030-660.300	POLICE/District Court-Fines/Ticket	111,247	94,595	79,376	92,000	75,000	90,000	90,000	90,000
	From Genesee County 67th Court ~ proceeds from Police Tickets, Witness Fees, Restitutions.								
101-030-661.300	Pol/Register SexOffenders & DNA T	520	600	420	500	500	500	500	500
	\$50 Fee for Registration of each Sex Offender (GBTwp retains \$20/each and \$30 is forwarded to State Police).								
101-030-673.300	Police/Sale Fixed Assets	8,897	16,185	19,013	5,000				
	Proceeds / Gains from the sale of police assets.								
101-030-674.100	Private Contributions & Donations	890	620	1,470	500	70			
101-030-674.200	Private Donations for Shop With a		2,250	6,000					
101-030-674.300	Sale of LESO Equipment		13,796	280					
101-030-676.300	Reimbursement for Services		25,000	38,342	25,000	19,500	20,000	20,000	20,000
	Reimbursement from Ally Challenge Golf Tournament for Police services.								
101-030-676.333	Insurance Reimburse/Vehicle Damage	10,320	47,323	3,586	5,000	4,000	5,000	5,000	5,000
	Police Damaged Vehicle Claims Reimbursement after Deductibles.								
101-030-680.300	School Liaison Officer Reimburseme	60,000	69,307	51,800	74,000	51,800	80,000	80,000	80,000
	2 School Liaison Officers assigned to Grand Blanc Middle Schools during School Year per Agreement with Grand Blanc Schools.								
101-030-692.300	Police/Misc Revenue	13,130	18,888	11,088	5,000	12,000	5,000	5,000	5,000
	Unexpected revenue that cannot be applied to another revenue account, typically one-time revenue.								
Totals for dept 030 - POLICE DEPT REVENUE*Gen Fund		1,466,521	1,557,274	1,610,742	1,712,500	1,613,370	1,694,675	1,694,675	1,694,675

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		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	PROJECTED ACTIVITY	DEPT REQUESTED BUDGET	SUPERVISOR RCMD BUDGET	BOARD APPROVED BUDGET	
ESTIMATED REVENUES										
Dept 033 - FIRE DEPARTMENT REVENUE										
101-033-403.336	Current Property Taxes - Fire Mill Fire special voted millage of 0.9934 mil (with rollback).	893,036	1,234,968	1,259,950	1,259,950	1,282,055	1,282,055	1,282,055	1,282,055	
101-033-410.336	Current PPT - Fire Millage Current personal property taxes collected from fire millage.			72,870	72,870	82,350	82,350	82,350	82,350	
101-033-412.336	Delinquent PPT - Fire Millage Delinquent personal property taxes collected from the Fire millage.	2,061	927	1,500	1,500	1,500	1,500	1,500	1,500	
101-033-437.336	Industrial Facilities Tax - Fire Industrial facilities tax collected from the Fire millage.		5,304	5,250	5,300	5,200	5,200	5,200	5,200	
101-033-505.500	FRHPPP Grant - Federal		35,000	37,000						
101-033-580.000	Local Unit Contributions		587,449	587,449						
101-033-626.000	Charges for Services Rendered	85,470								
101-033-636.100	Fire Prevention Inspections Fees collected for fire inspections of commercial businesses.	14,134	6,045	6,000	6,000	6,000	6,000	6,000	6,000	
101-033-636.200	Fire Prevention Plan Review Review of blue prints for Fire code compliance.			1,500						
101-033-674.100	Private Contributions & Donations	1,000								
101-033-676.050	Insurance Reimbursements		4,250							
101-033-685.000	Miscellaneous Revenue	725	15	1,000	613,425	1,000	1,000	1,000	1,000	
Totals for dept 033 - FIRE DEPARTMENT REVENUE		996,426	1,873,958	1,972,519	1,959,045	1,378,105	1,378,105	1,378,105	1,378,105	
TOTAL ESTIMATED REVENUES		15,888,049	16,449,251	16,962,602	19,312,641	17,487,386	16,948,808	16,948,808	16,948,808	

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APPROPRIATIONS									
Dept 101 - LEGISLATIVE BOARD EXPENSE									
101-101-703.000	Salaries Elected Official~Supervis:	18,000	22,000	18,000	18,000	18,000	18,000	18,000	18,000
101-101-705.100	Trustees Salaries	22,673	38,811	23,112	22,812	22,812	22,812	22,812	22,812
Budget amount represents the salaries for the four elected Trustees. Each Trustee annual salary is \$5,703..									
101-101-705.600	Planning Commission Fees	5,840	6,320	6,320	9,600	5,000	9,600	9,600	9,600
Planning Commission members earn \$80 per meeting. Budgeted amount reflects eight members that attend twelve meetings per year plus special meetings.									
101-101-705.700	Board Of Appeals Fee	3,360	1,680	1,600	3,600	1,600	3,600	3,600	3,600
Zoning Board & Building Board of Appeals members earn \$80.00 per meeting. The Zoning Board of Appeals has four members, they have six meetings per year. The Building Board of Appeals has five members, and they have four meetings per year.									
101-101-715.000	Fica Taxes, Employer	2,864	4,037	2,819	3,349	3,349	3,349	3,349	3,349
The Township contributes 6.20% of the employee's wages.									
101-101-715.900	Medi Fica Tax, Employer	670	944	659	783	783	783	783	783
The Township contributes 1.45% of the employee's wages.									
101-101-716.000	Short & Long Term Disability Insur:	128	128	117	127	127	127	127	127
Grand Blanc Township pays 100% of premiums for sick & accident insurance for full time employees.									
101-101-717.000	Medical Insurance	22,810	23,018	24,526	27,408	27,408	29,121	29,121	28,511
101-101-718.000	Dental Insurance	1,493	1,437	1,344	1,466	1,466	1,510	1,510	1,466
101-101-719.000	Optical Insurance	30	28						
101-101-720.000	Life & AD & D Insurance	37	37	34	28	28	28	28	28
Grand Blanc Township pays 100% of premiums for Life and Accidental Death & Dismemberment Insurance for full time employees. These policies are calculated on base salary.									
101-101-724.000	Worker's Comp Insurance	252	244	190	659	659	659	659	508
101-101-740.000	Operating Supplies	671	198	1,234	1,200	1,200	1,200	1,200	1,200
Charges for supplies such as Trustee's Business Cards and Photography.									
101-101-740.400	Community Promotional Expenses	5,753	15,686	19,150	5,500	5,500	10,000	10,000	10,000
101-101-787.000	Furniture & Equipment Under \$5,000				2,000		2,000	2,000	2,000
101-101-818.000	Contractual Services			16	7,500		7,500	7,500	7,500
Strategic planning sessions for trustees.									
101-101-830.000	Membership & Dues	17,328	19,480	17,753	20,000	20,000	20,000	20,000	20,000
Genesee Chamber Foundation contribution, Michigan Township Association Dues and memberships, Genesee County Metro Alliance, Genesee County Chamber Dues and Genesee County Chapter of MTA									
101-101-831.000	Publications/Legal Notice	10,628	11,135	25,553	16,000	16,000	16,000	16,000	16,000
Payment for publication of required legal notices.									
101-101-840.000	Media Expense	4,300	4,500	4,300	5,000	5,000	5,000	5,000	5,000
Recording of meetings; Board subcommittee advertising expense.									
101-101-850.000	Communications Expense	3,436	2,441	6,095	6,000	6,000	6,000	6,000	6,000
This expense includes reimbursement of \$100 per month to Board members using their own personal electronic devices for Township Business (Supervisor and 4									
101-101-866.000	Gas,Oil,Wash,Tires,Etc Expense				200				
101-101-868.000	Training (Seminar) Expense	3,077	2,542	(346)	3,500	1,000	3,500	3,500	3,500
This amount reflects training that the Legislative Board receives at the MTA conference, and training materials purchased from the MTA.									
101-101-910.000	Property / Liability Insurance	74,185	67,637	70,573	80,000	75,000	80,000	80,000	80,000
This represents the Township's general fund liability insurance policy and deductibles. It also includes notary bond and fiduciary bonds on the Clerk and									
101-101-956.000	Misc. Expense	995	360		3,100		1,200	1,200	1,200
Miscellaneous, one-time purchases; Task force meeting materials.									
Totals for dept 101 - LEGISLATIVE BOARD EXPENSE		198,530	222,663	223,049	237,832	210,932	241,989	241,989	241,184

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APPROPRIATIONS									
Dept 103 - FINANCE	DEPARTMENT EXPENSE								
101-103-706.000	Salaries And Wages	198,811	205,428	203,287	210,504	210,504	215,573	215,573	218,715
101-103-710.000	Overtime wages	687	1,253	1,006	3,000	1,800	3,000	3,000	3,000
101-103-715.000	Fica Taxes, Employer	11,992	12,443	12,234	13,237	13,237	13,552	13,552	13,746
	The Township contributes 6.20% of the employee's wages.								
101-103-715.900	Medi Fica Tax, Employer	2,805	2,910	2,861	3,096	3,096	3,169	3,169	3,215
	The Township contributes 1.45% of the employee's wages.								
101-103-716.000	Short & Long Term Disability Insu	1,242	1,264	1,177	1,356	1,356	1,389	1,389	1,406
	Grand Blanc Township pays 100% of premiums for sick & accident insurance for full time employees.								
101-103-717.000	Medical Insurance	49,243	49,531	54,168	58,316	58,316	61,741	61,741	60,522
	Grand Blanc Township pays 100% of premiums for Medical Insurance premiums for qualified, full time employees. Per contract stipulations, each employee repays the Township a % of their premium. The Township's Medical Insurance policy includes Optical Coverage. Employees who opt out of the Township Medical Insurance Policy qualify for an "in lieu" payment and Optical Insurance.								
101-103-718.000	Dental Insurance	3,404	3,255	3,071	3,350	3,350	3,450	3,450	3,350
	Grand Blanc Township pays 100% of premiums for dental insurance for full time employees.								
101-103-719.000	Optical Insurance	269	735	889	500	1,000	129	129	108
	Employees that do not have Township Health Insurance have separate Optical Insurance premiums.								
101-103-720.000	Life & AD & D Insurance	356	379	358	388	388	398	398	404
	Grand Blanc Township pays 100% of premiums for Life and Accidental Death & Dismemberment Insurance for full time employees. These policies are calculated on base salary.								
101-103-721.000	Retiree Insurance~Medical~Dental~C	75,249	50,068	51,332	69,771	69,771	72,005	72,005	73,898
	Grand Blanc Township pays 100% of premiums for retiree health insurance, including dental and optical. Retirees not on Flex Blue 3 receive a \$200 annual optical reimbursement. The Finance Department has five retirees.								
101-103-722.000	Pension Expense	26,619	31,045	30,058	31,321	31,321	32,081	32,081	32,552
	Grand Blanc Township contributes 15% of the base compensation for each full time employee to a Defined Contribution Pension Plan.								
101-103-724.000	Worker's Comp Insurance	202	158	160	209	209	225	225	175
101-103-727.000	Office Supplies	2,705	3,347	2,636	4,500	3,500	4,500	4,500	4,500
	This account represents the purchase of office supplies for the Finance Department and other offices within the Township. Purchases include file folders, envelopes, tax forms, all copier paper and other general supplies.								
101-103-727.100	Computer Supplies	329	333	451	2,000	1,500	2,000	2,000	2,000
	This account represents the purchase of items such as print cartridges, flash drives, memory upgrades, power supplies, network system software and other computer supplies.								
101-103-740.000	Operating Supplies	18,289	21,957	8,912	22,000	18,000	22,000	22,000	22,000
	Charges for supplies that are not specifically assigned as office supplies such as postage (for entire township). P O Box rental, UPS service, Presort permit, letterhead, envelopes, time off slips, purchase order forms etc. for Township.								
101-103-787.000	Furniture & Equipment Under \$5,000	19			800	800	800	800	800
101-103-800.000	Bank Service Charge	5,282							
101-103-802.000	Auditing Fees	40,625	41,190	42,460	45,000	42,460	45,000	45,000	45,000
	P.A. 2 of 1968 requires that the Township conduct an annual audit. This Account represents all expenses associated with the audit of all funds except DPW.								
101-103-818.000	Contractual Services	13,507	10,937	16,770	22,000	18,000	22,000	22,000	22,000
	Charges for external services such as OPEB actuarial valuations every two years, maintenance agreements, Pitney Bowes mail machine, and other misc. services.								
101-103-818.100	Computer Contractual Serv	5,372	2,927	(5,316)	15,000	6,000	15,000	15,000	15,000
	Annual maintenance agreement with BS&A for the Finance related accounting modules [General Ledger/Budgeting, Cash Receipting, Misc Receivables, Accts Payable, Purchase Orders, Fixed Assets, Special Assessments]. Implementation of PO module.								
101-103-818.300	Copier Lease Expense	2,550	2,665	2,783	3,600	3,000	3,000	3,000	3,000
	Copier Lease payments.								
101-103-830.000	Membership & Dues	1,032	553	500	875	875	950	950	950
	Annual membership for Government Finance Officers Association, Michigan Governmental Finance Officers Association and Mapers.								
101-103-850.000	Communications Expense			80					
101-103-866.000	Gas,Oil,Wash,Tires,Etc Expense	(516)	(579)	(615)					
101-103-868.000	Training (Seminar) Expense	1,881	1,738	100	4,950	2,000	4,500	4,500	4,500
	Training for finance department personnel.								
Totals for dept 103 - FINANCE DEPARTMENT EXPENSE		461,954	443,537	429,362	515,773	490,483	526,462	526,462	530,841

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY THRU 12/31/20	2020 AMENDED BUDGET	2020 PROJECTED ACTIVITY	2021 DEPT REQUESTED BUDGET	2021 SUPERVISOR RCMD BUDGET	2021 BOARD APPROVED BUDGET
APPROPRIATIONS									
Dept 172 - TWP SUPERINTENDENT									
101-172-702.000	Salaries & Wages	142,700	145,059	133,529	150,000	96,000	150,000	150,000	150,000
	Superintendent Salary								
101-172-706.000	Salaries And Wages	91,235	89,029	91,618	97,865	97,865	90,838	90,838	119,842
101-172-710.000	Overtime wages	788	1,699	2,611	1,500	1,500	1,500	1,500	1,500
101-172-715.000	Fica Taxes, Employer	13,010	13,297	13,045	15,461	12,750	15,025	15,025	16,823
	The Township contributes 6.20% of the employee's wages.								
101-172-715.900	Medi Fica Tax, Employer	3,193	3,229	3,051	3,616	2,800	3,514	3,514	3,934
	The Township contributes 1.45% of the employee's wages.								
101-172-716.000	Short & Long Term Disability Insur	1,178	1,195	914	1,500	1,200	1,451	1,451	1,659
	Grand Blanc Township pays 100% of premiums for sick & accident insurance for full time employees.								
101-172-717.000	Medical Insurance	50,905	53,551	65,692	64,932	58,000	87,362	87,362	85,533
	Grand Blanc Township pays 100% of premiums for Medical Insurance premiums for qualified, full time employees. Per contract stipulations, each employee repays the Township a % of their premium. The Township's Medical Insurance policy includes Optical Coverage. Employees who opt out of the Township Medical Insurance Policy qualify for an "in lieu" payment and Optical Insurance.								
101-172-718.000	Dental Insurance	3,404	3,255	3,307	3,350	3,350	4,530	4,530	4,398
	Grand Blanc Township pays 100% of premiums for dental insurance for full time employees.								
101-172-719.000	Optical Insurance	223	726	1,047		876			
	Employees that have Township medical insurance have Optical Insurance included in Flex Blue 3 insurance premiums. Employees that do not have Township Health Insurance have separate Optical Insurance premiums.								
101-172-720.000	Life & AD & D Insurance	429	442	322	461	461	448	448	502
	Grand Blanc Township pays 100% of premiums for Life and Accidental Death & Dismemberment Insurance for full time employees. These policies are calculated on base salary.								
101-172-721.200	Retiree Health Care Savings Progr	5,275	6,404	6,196	6,500	6,500	6,500	6,500	6,500
	Employees hired after August 1, 2017 must contribute \$50 per pay period toward their own retiree health care; the Township contributes \$125 per pay also. This account represents the Township's cost for the Retiree Health Care Savings Program.								
101-172-722.000	Pension Expense	35,150	35,113	28,756	37,180	29,500	36,126	36,126	40,476
	Grand Blanc Township contributes 15% of the base compensation for each full time employee to a Defined Contribution Pension Plan, after one year of employment.								
101-172-724.000	Worker's Comp Insurance	1,801	927	979	1,928	1,500	1,921	1,921	1,506
101-172-727.000	Office Supplies	247	124	253	1,200	500	1,000	1,000	1,000
101-172-727.100	Computer Supplies	186	168	313	1,000	500	500	500	500
101-172-740.000	Operating Supplies	943	2,351	2,710	1,000	1,200	1,500	1,500	1,500
	Charges for supplies such as: UPS mailing costs, certified letter mailing costs; subscriptions; miscellaneous office supplies.								
101-172-787.000	Furniture & Equipment Under \$5,000	73	990	271	2,500		1,000	1,000	1,000
101-172-800.000	Bank Service Charge			37					
101-172-818.000	Contractual Services	600	306	318	600	600	600	600	600
101-172-818.100	Computer Contractual Serv	4,884	2,026	7,243	5,000	5,000	5,000	5,000	5,000
	BSA Annual maintenance for Payroll and HR Modules								
101-172-830.000	Membership & Dues	2,061	518	1,599	2,500	2,000	2,000	2,000	2,000
	Grand Blanc Chamber of Commerce; Michigan Economic Developers Association								
101-172-850.000	Communications Expense	360	1,793	1,957	1,800	1,800	1,800	1,800	1,800
101-172-863.000	Vehicle Maint & Repairs Expense	367	96		500				
101-172-866.000	Gas, Oil, Wash, Tires, Etc Expense	798	723	217	800	400	800	800	800
101-172-868.000	Training (Seminar) Expense	4,389	3,740	1,900	4,000		4,000	4,000	4,000
	This represents training expenses for the Superintendent, or department employees, to attend educational training or conferences.								
101-172-868.100	Computer Training Expense				1,100		1,000	1,000	1,000
101-172-868.400	Professional Development - Townshi	2,000		175	6,000	175	3,000	3,000	3,000
101-172-956.000	Misc. Expense				64		350		
101-172-959.000	Tuition Reimbursement Expense		995				3,000		
Totals for dept 172 - TWP SUPERINTENDENT		367,194	366,761	368,124	415,643	324,477	421,415	421,415	454,873

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY THRU 12/31/20	2020 AMENDED BUDGET	2020 PROJECTED ACTIVITY	2021 DEPT REQUESTED BUDGET	2021 SUPERVISOR RCMD BUDGET	2021 BOARD APPROVED BUDGET
APPROPRIATIONS									
Dept 192 - ELECTIONS EXPENSE									
101-192-705.200	Election Workers Fee	65,567	26,313	104,682	105,000	93,372	25,000	25,000	25,000
	Payment to election workers. There is potentially 1 election in 2021.								
101-192-707.000	Contingent Employees Wages		5,916	49,200	48,000	44,000	5,000	5,000	5,000
	Payment to part-time employees of the Clerk's office that assist with elections.								
101-192-710.000	Overtime wages		2,124	30,193	29,500	21,863	2,500	2,500	2,500
	Payment to Township employees that work overtime to assist with elections.								
101-192-715.000	Fica Taxes, Employer	736	759	5,219	6,820	9,982	2,015	2,015	2,015
	The Township contributes 6.20% of the employee's wages. Election workers are exempt from Social Security tax as long as they do not work for the Township in any other capacity.								
101-192-715.900	Medi Fica Tax, Employer	172	177	1,228	1,595	2,335	471	471	471
	The Township contributes 1.45% of the employee's wages. Election workers are exempt from Medicare taxes as long as they do not work for the Township in any other capacity.								
101-192-722.000	Pension Expense	174	113	817		1,100			
101-192-724.000	Worker's Comp Insurance	212	26	30	100		30	30	30
101-192-727.000	Office Supplies				2,000		3,000	3,000	3,000
	This account is used for the purchase of items such as file folders, toner, envelopes, and other general supplies.								
101-192-740.000	Operating Supplies	13,382	22,407	61,280	70,000	60,000	7,000	7,000	7,000
	Charges for supplies not specifically assigned as office supplies such as voter reg cards, absentee ballots, truck rental, etc. This line item fluctuates based on the number of elections held each year.								
101-192-787.000	Furniture & Equipment Under \$5,000	913	12,042	2,618	1,000	1,000			
101-192-818.000	Contractual Services	600	4,440	900	1,800	600	1,200	1,200	1,200
101-192-850.000	Communications Expense	987	1,032		800		1,000	1,000	1,000
101-192-851.000	Mail/Postage			27,000	27,000	35,000	10,000	10,000	10,000
101-192-868.000	Training (Seminar) Expense				6,250		3,000	3,000	3,000
Totals for dept 192 - ELECTIONS EXPENSE		82,743	75,349	283,167	299,865	269,252	60,216	60,216	60,216

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY THRU 12/31/20	2020 AMENDED BUDGET	2020 PROJECTED ACTIVITY	2021 DEPT REQUESTED BUDGET	2021 SUPERVISOR RCMD BUDGET	2021 BOARD APPROVED BUDGET
APPROPRIATIONS									
Dept 209 - ASSESSING DEPT EXPENSE									
101-209-705.300	Board Of Review Fee	5,400	4,886	4,050	6,400	4,050	6,400	6,400	6,400
	There are three Board of Review members. Each member is paid \$150 per meeting. There are approximately 8-12 meetings each year in March, one meeting in July, and one meeting in December.								
101-209-706.000	Salaries And Wages	303,826	309,523	277,930	276,116	277,870	343,894	343,894	328,320
101-209-710.000	Overtime wages	5,065	354	517	2,000	1,000	2,000	2,000	2,000
	Overtime occurs during periods of peak activity such as Board of Review, New Year's Eve canvas, and mailing of assessment change notices. Every effort is made to minimize overtime.								
101-209-715.000	Fica Taxes, Employer	18,911	19,164	16,940	18,006	17,650	21,842	21,842	20,877
	The Township contributes 6.20% of the employee's wages.								
101-209-715.900	Medi Fica Tax, Employer	4,423	4,482	3,962	4,797	3,750	5,108	5,108	4,882
	The Township contributes 1.45% of the employee's wages.								
101-209-716.000	Short & Long Term Disability Insu	1,987	2,040	1,903	2,123	2,123	2,256	2,256	2,157
	Grand Blanc Township pays 100% of premiums for sick & accident insurance for full time employees.								
101-209-717.000	Medical Insurance	45,456	48,643	50,683	63,504	63,504	67,144	67,144	63,352
	Grand Blanc Township pays 100% of premiums for Medical Insurance premiums for qualified, full time employees. Per contract stipulations, each employee repays the Township a % of their premium. The Township's Medical Insurance policy includes Optical Coverage. Employees who opt out of the Township Medical Insurance Policy qualify for an "in lieu" payment and Optical Insurance.								
101-209-718.000	Dental Insurance	2,492	2,283	2,125	2,462	2,462	2,536	2,536	2,772
	Grand Blanc Township pays 100% of premiums for dental insurance for full time employees.								
101-209-719.000	Optical Insurance	150	570	700					
	Employees that have Township medical insurance have Optical Insurance included in Flex Blue 3 insurance premiums. Employees that do not have Township Health Insurance have separate Optical Insurance premiums.								
101-209-720.000	Life & AD & D Insurance	549	550	495	581	581	594	594	594
	Grand Blanc Township pays 100% of premiums for Life and Accidental Death & Dismemberment Insurance for full time employees. These policies are calculated on base salary.								
101-209-721.000	Retiree Insurance~Medical~Dental~C	23,733	10,816	11,401	23,107	18,000	23,585	23,585	24,965
	Grand Blanc Township pays 100% of premiums for retiree health insurance, including dental and optical. Retirees not on Flex Blue 3 receive a \$200 annual optical reimbursement. The Assessing Department has one retiree.								
101-209-722.000	Pension Expense	44,209	44,944	40,019	41,948	41,680	49,964	49,964	40,496
	Grand Blanc Township contributes 15% of the base compensation for each full time employee to a Defined Contribution Pension Plan after one year of employment.								
101-209-724.000	Worker's Comp Insurance	3,657	2,836	2,834	3,810	3,810	4,064	4,064	3,149
101-209-727.000	Office Supplies	303	102	305	500	400	500	500	500
101-209-727.100	Computer Supplies	1,116	1,295	1,223	600	712	3,550	3,550	3,550
	Stylus Replacements, Batteries for Stylus								
101-209-740.000	Operating Supplies	8,526	8,253	8,122	9,400	8,080	9,400	9,400	9,400
	Charges for supplies such as assessment change notices with postage, business cards, and door hangers.								
101-209-744.000	Uniform Expense				150		150	150	150
	Per union contract - work uniform expenses								
101-209-787.000	Furniture & Equipment Under \$5,000	205	300	934	2,200	1,200	1,000	1,000	2,000
	Tablet replacement.								
101-209-818.000	Contractual Services	2,069	649	3,050	4,400	1,175	2,400	2,400	29,400
	Marshall & Swift Commercial Updates, Copier Maintenance, APEX software; Contractual services for MMAO assessor.								
101-209-818.100	Computer Contractual Serv	3,178	3,192	3,064	3,400	3,083	3,400	3,400	3,400
	Annual BS&A maintenance.								
101-209-830.000	Membership & Dues	1,655	1,445	750	2,000	1,725	2,000	2,000	2,000
	MAA, IAAO, Tri County Assessors, State of Michigan Liscences.								
101-209-850.000	Communications Expense	2,729	2,549	2,625	3,100	2,500	3,400	3,400	3,400
	Cell phones and tablet internet fees.								
101-209-863.000	Vehicle Maint & Repairs Expense	82	120		700		700	700	700
101-209-866.000	Gas, Oil, Wash, Tires, Etc Expense	618	623	467	1,500	1,400	1,500	1,500	1,500
101-209-868.000	Training (Seminar) Expense	2,812	4,142	577	8,000	1,000	3,000	3,000	3,000
	Required training to maintain certification.								
101-209-868.100	Computer Training Expense		359		1,000		1,000	1,000	1,000
101-209-956.000	Misc. Expense		53	299	200		200	200	200
Totals for dept 209 - ASSESSING DEPT EXPENSE		483,151	474,173	434,975	482,004	457,755	561,587	561,587	560,164

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BUDGET REPORT FOR GRAND BLANC TOWNSHIP
Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2018	2019	2020	2020	2020	2021	2021	2021
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	PROJECTED ACTIVITY	DEPT	REQUESTED BUDGET	SUPERVISOR RCMD
THRU 12/31/20									
APPROPRIATIONS									

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BUDGET REPORT FOR GRAND BLANC TOWNSHIP
Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2018	2019	2020	2020	2020	2021	2021	2021	
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	PROJECTED ACTIVITY	DEPT BUDGET	REQUESTED BUDGET	SUPERVISOR BUDGET	RCMD BUDGET
APPROPRIATIONS										
Dept 210 - ATTORNEY - LEGAL SERVICES EXPENSE										
101-210-826.100	Legal Fee/General Miscellaneous legal services.	746	15,000		1,200	1,200	1,200	1,200	1,200	1,200
101-210-826.200	Attorney Retainer/Lattie David Lattie, retainer plus expenses. Approx. 30% of retainer is expensed to DPW	61,479	63,243	62,773	70,000	62,000	70,000	70,000	70,000	70,000
101-210-826.300	Labor Attorney Fee Labor Attorney Expenses	12,258	2,575	49,798	30,000	20,000	20,000	20,000	20,000	20,000
101-210-960.000	Court Settlements Expense Annual estimate to settle potential claims.			70,000	20,000	20,000	20,000	20,000	20,000	20,000
101-210-960.100	Litigation Costs (Legal Deductable Estimate of potential litigation costs (deductibles); appraisals needed for tax tribunal cases.	20,000	15,500		25,000	25,000	25,000	25,000	25,000	25,000
Totals for dept 210 - ATTORNEY - LEGAL SERVICES EXP		94,483	96,318	182,571	146,200	128,200	136,200	136,200	136,200	136,200

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY THRU 12/31/20	2020 AMENDED BUDGET	2020 PROJECTED ACTIVITY	2021 DEPT REQUESTED BUDGET	2021 SUPERVISOR RCMD BUDGET	2021 BOARD APPROVED BUDGET
APPROPRIATIONS									
Dept 215 - TOWNSHIP CLERK'S OFFICE EXPENSE									
101-215-703.000	Salaries Elected Official	59,972	63,972	57,725	59,972	59,972	59,972	59,972	59,972
101-215-704.000	Wages/Deputy	42,888	53,516	56,114	58,240	58,240	59,987	59,987	61,188
101-215-707.000	Contingent Employees Wages	28,000	16,455	17,371	26,520	26,520	26,520	26,520	26,520
	Provision for part-time or seasonal workers in the Clerks office. This does not include election workers, but additional help is needed based on number of elections.								
101-215-710.000	Overtime wages	2,010	17,972	3,500	10,000	3,500	3,500	3,500	3,500
	Overtime occurs during periods of peak activity such as before elections.								
101-215-715.000	Fica Taxes, Employer	8,570	8,916	9,591	9,190	9,190	9,299	9,299	9,373
	The Township contributes 6.20% of the employee's wages.								
101-215-715.900	Medi Fica Tax, Employer	2,004	2,085	2,243	2,149	2,149	2,175	2,175	2,192
	The Township contributes 1.45% of the employee's wages.								
101-215-716.000	Short & Long Term Disability Insu	803	807	767	837	837	849	849	861
	Grand Blanc Township pays 100% of premiums for sick & accident insurance for full time employees.								
101-215-717.000	Medical Insurance	3,933	6,913	6,540	4,700	4,700	32,621	32,621	32,011
	Grand Blanc Township pays 100% of premiums for Medical Insurance premiums for qualified, full time employees. Per contract stipulations, each employee repays the Township a % of their premium. The Township's Medical Insurance policy includes Optical Coverage. Employees who opt out of the Township Medical Insurance Policy qualify for an "in lieu" payment and Optical Insurance.								
101-215-718.000	Dental Insurance	1,045	1,437	1,344	1,466	1,466	3,020	3,020	2,932
	Grand Blanc Township pays 100% of premiums for dental insurance for full time employees.								
101-215-719.000	Optical Insurance	189	298	386			161	161	465
	Employees that have Township medical insurance have Optical Insurance included in Flex Blue 3 insurance premiums. Employees that do not have Township Health Insurance have separate Optical Insurance premiums.								
101-215-720.000	Life & AD & D Insurance	155	157	152	220	220	223	223	223
	Grand Blanc Township pays 100% of premiums for Life and Accidental Death & Dismemberment Insurance for full time employees. These policies are calculated on base salary.								
101-215-721.000	Retiree Insurance~Medical~Dental~C	18,830	13,168	7,863	13,351	13,351	14,005	14,005	11,045
	Grand Blanc Township pays 100% of premiums for retiree health insurance, including dental and optical. Retirees not on Flex Blue 3 receive a \$200 annual optical reimbursement. The Clerk's Department has two retirees.								
101-215-721.200	Retiree Health Care Savings Progr		1,402	2,973	3,250	3,250	3,250	3,250	3,250
101-215-722.000	Pension Expense	12,166	13,455	16,349	17,732	17,732	9,718	9,718	9,898
	Grand Blanc Township contributes 15% of the base compensation for each full time employee to a Defined Contribution Pension Plan: after one year of employment.								
101-215-724.000	Worker's Comp Insurance	134	107	108	145		146	146	118
101-215-727.000	Office Supplies	196	152	66	500	200	500	500	500
101-215-727.100	Computer Supplies	2,531	765	2,876	2,000	2,600	2,500	2,500	2,500
101-215-740.000	Operating Supplies	1,395	636	756	1,000	1,000	1,500	1,500	1,500
	Charges for supplies such as: minute books, business cards, and forms.								
101-215-787.000	Furniture & Equipment Under \$5,000	713	30	215	1,000	500	750	750	750
101-215-818.000	Contractual Services	50		25	1,500				
101-215-818.100	Computer Contractual Serv	1,725	5,475	2,584	600	2,000	2,000	2,000	2,000
	Annual BS&A maintenance.								
101-215-830.000	Membership & Dues	120	568	220	400	500	600	600	600
	Michigan Association of Municipal Clerks for Clerk and Deputy, and Government Clerks of Genesee County Association.								
101-215-859.228	GBTwp WebSite Expenses				750				
101-215-866.000	Gas,Oil,Wash,Tires,Etc Expense				100				
101-215-868.000	Training (Seminar) Expense	1,255	1,930	515	6,500	1,000	6,500	6,500	6,500
	Deputy Clerk continuing education; Clerk Training; Clerk MTA conference.				250				
101-215-956.000	Misc. Expense								
Totals for dept 215 - TOWNSHIP CLERK'S OFFICE EXPEN		186,674	194,254	204,755	215,872	215,427	239,796	239,796	237,898

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY THRU 12/31/20	2020 AMENDED BUDGET	2020 PROJECTED ACTIVITY	2021 DEPT REQUESTED BUDGET	2021 SUPERVISOR RCMD BUDGET	2021 BOARD APPROVED BUDGET
APPROPRIATIONS									
Dept 228 - GIS / IT Department									
101-228-706.000	Salaries And Wages	186,540	191,267	128,610	134,291	133,974	190,552	190,552	164,958
101-228-710.000	Overtime wages	1,091	417	1,074	3,200	500	3,200	3,200	3,200
101-228-715.000	Fica Taxes, Employer	10,635	10,789	7,390	10,652	8,504	12,013	12,013	10,426
	The Township contributes 6.20% of the employee's wages.								
101-228-715.900	Medi Fica Tax, Employer	2,487	2,523	1,737	2,777	1,989	2,809	2,809	2,438
	The Township contributes 1.45% of the employee's wages.								
101-228-716.000	Short & Long Term Disability Insu	1,233	1,258	717	1,109	724	1,269	1,269	1,083
	Grand Blanc Township pays 100% of premiums for sick & accident insurance for full time employees.								
101-228-717.000	Medical Insurance	67,887	67,946	49,729	74,124	53,103	87,362	87,362	71,278
	Grand Blanc Township pays 100% of premiums for Medical Insurance premiums for qualified, full time employees. Per contract stipulations, each employee repays the Township a % of their premium. The Township's Medical Insurance policy includes Optical Coverage. Employees who opt out of the Township Medical Insurance Policy qualify for an "in lieu" payment and Optical Insurance.								
101-228-718.000	Dental Insurance	4,480	4,310	2,688	4,398	2,888	4,530	4,530	3,665
	Grand Blanc Township pays 100% of premiums for dental insurance for full time employees.								
101-228-719.000	Optical Insurance	249	939	806		500			
	Employees that have Township medical insurance have Optical Insurance included in Flex Blue 3 insurance premiums. Employees that do not have Township Health Insurance have separate Optical Insurance premiums.								
101-228-720.000	Life & AD & D Insurance	338	344	200	341	240	345	345	298
	Grand Blanc Township pays 100% of premiums for life and term insurance for full time employees.								
101-228-721.200	Retiree Health Care Savings Prog						3,250	3,250	1,625
101-228-722.000	Pension Expense	27,081	27,790	18,481	19,376	19,376	19,715	19,715	19,950
	Grand Blanc Township contributes 15% of the base compensation for each full time employee to a Defined Contribution Pension Plan: after one year of employment.								
101-228-724.000	Worker's Comp Insurance	1,671	1,268	1,741	2,239	1,576	2,266	2,266	1,505
101-228-727.000	Office Supplies		57	27	100	50	100	100	100
	This account is used for the purchase of items such as file folders, envelopes, and other general supplies.								
101-228-727.100	Computer Supplies	5,434	3,629	5,192	6,000	6,000	6,000	6,000	6,000
	Back-up Batteries, cabling, and other replacement supplies, toner, plotter paper.								
101-228-740.000	Operating Supplies		82	13	9	100	50	100	100
	Charges for supplies that are not specifically assigned as office supplies, such as: business cards, and specialty forms.								
101-228-787.000	Furniture & Equipment Under \$5,000		605	1,545	800	400	800	800	800
	New chairs, for three employees.								
101-228-787.501	Equip under \$5,000 - Grant Reimbu			13,701	34,357				
101-228-801.000	Professional Services	2,923	2,923	450	23,000	5,000	52,000	43,000	93,000
	Genesee County Pictometry shared cost; IT contractual services for infrastructure improvements; other contractual IT services.								
101-228-818.000	Contractual Services	1,909	4,833						
101-228-818.100	Computer Contractual Serv	29,769	52,301	75,676	62,000	62,000	62,000	62,000	62,000
	AT&T monthly internet, Mail Max Anti Spam, install data cables or other misc repairs, Annual BS&A, MapLogic Layout Manager Pro annual maintenance, ESRI annual, ONSSI Security Camera								
101-228-830.000	Membership & Dues	150	150	150	250	250	250	250	250
101-228-850.000	Communications Expense	47,770	35,960	21,993	50,000	40,000	50,000	50,000	50,000
	Township wide phone costs.								
101-228-866.000	Gas,Oil,Wash,Tires,Etc Expense		36		100		100	100	100
	General Fund pooled car usage.								
101-228-868.000	Training (Seminar) Expense	1,284	8,794	1,676	2,200		2,200	2,200	2,200
	IMAGIN Conference, registration and lodging costs.								
101-228-868.100	Computer Training Expense				1,000	1,000	1,000	1,000	1,000
	GIS and IT online training classes.								
101-228-959.000	Tuition Reimbursement Expense	1,500	1,500		1,500		1,500	1,500	1,500
	Totals for dept 228 - GIS / IT Department	394,513	419,652	333,592	433,914	338,124	503,361	494,361	497,476

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY THRU 12/31/20	2020 AMENDED BUDGET	2020 PROJECTED ACTIVITY	2021 DEPT REQUESTED BUDGET	2021 SUPERVISOR RCMD BUDGET	2021 BOARD APPROVED BUDGET
APPROPRIATIONS									
Dept 253 - TOWNSHIP TREASURER'S OFFICE EXPENSE									
101-253-703.000	Salaries Elected Official	59,972	63,972	61,805	59,972	59,972	59,972	59,972	59,972
101-253-703.200	Longevity-Elected Official	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400
101-253-704.000	Wages/Deputy	56,616	59,081	58,390	60,490	60,490	60,245	60,245	63,588
101-253-706.000	Salaries And Wages	107,231	107,922	79,404	94,538	104,000	97,195	97,195	97,195
101-253-707.000	Contingent Employees Wages			469					
101-253-710.000	Overtime wages	4,606	4,320	8,198	4,200	5,500	4,200	4,200	4,200
	Overtime occurs during periods of peak activity such as tax collection and utility billing due dates.								
101-253-715.000	Fica Taxes, Employer	13,783	14,308	12,969	13,739	14,362	13,740	13,740	13,947
	The Township contributes 6.20% of the employee's wages.								
101-253-715.900	Medi Fica Tax, Employer	3,223	3,346	3,063	3,213	3,359	3,213	3,213	3,262
	The Township contributes 1.45% of the employee's wages..								
101-253-716.000	Short & Long Term Disability Insu	1,611	1,594	1,368	1,510	1,510	1,520	1,520	1,547
	Grand Blanc Township pays 100% of premiums for sick & accident insurance for full time employees.								
101-253-717.000	Medical Insurance	41,936	45,209	40,488	42,224	42,224	72,497	72,497	71,014
	Grand Blanc Township pays 100% of premiums for Medical Insurance premiums for qualified, full time employees. Per contract stipulations, each employee repays the Township a % of their premium. The Township's Medical Insurance policy includes Optical Coverage. Employees who opt out of the Township Medical Insurance Policy qualify for an "in lieu" payment and Optical Insurance.								
101-253-718.000	Dental Insurance	5,036	4,550	3,794	4,139	4,139	4,960	4,960	4,816
	Grand Blanc Township pays 100% of premiums for dental insurance for full time employees.								
101-253-719.000	Optical Insurance	660	857	889					
	Employees that have Township medical insurance have Optical Insurance included in Flex Blue 3 insurance premiums. Employees that do not have Township Health Insurance have separate Optical Insurance premiums.								
101-253-720.000	Life & AD & D Insurance	388	348	277	390	390	395	395	401
	Grand Blanc Township pays 100% of premiums for Life and Accidental Death & Dismemberment Insurance for full time employees. These policies are calculated on base salary.								
101-253-722.000	Pension Expense	33,581	34,191	27,716	31,455	32,770	23,541	23,541	24,042
	Grand Blanc Township contributes 15% of the base compensation for each full time employee to a Defined Contribution Pension Plan: after one year of employment.								
101-253-724.000	Worker's Comp Insurance	236	184	181	210	210	212	212	212
101-253-727.000	Office Supplies	557	304	226	1,500	500	1,500	1,500	1,500
101-253-727.100	Computer Supplies	414	874	2,126	2,000	1,500	2,000	2,000	2,000
101-253-740.000	Operating Supplies	897	500	1,117	1,500	1,000	1,500	1,500	1,500
	Charges for supplies such as the Wall Street Journal annual subscription.								
101-253-787.000	Furniture & Equipment Under \$5,000	171	2,065		3,000		3,000	3,000	3,000
101-253-800.000	Bank Service Charge	9,305	8,987	5,396	10,500	10,500	10,500	10,500	10,500
101-253-800.100	Investment Fees			21,471	22,000	15,000	15,000	15,000	15,000
101-253-818.100	Computer Contractual Serv	3,481	2,135	3,995	3,500	4,500	5,000	5,000	5,000
	BS&A maintenance for Cash Receipting, Tax and Delq Personal Property Tax Modules								
101-253-830.000	Membership & Dues	2,142	2,092	1,949	2,000	2,000	2,000	2,000	2,000
	Michigan Municipal Treasurers Association for Treasurer and Deputy; Association of Public Treasurers; Investment rating Service; APT US&C Association of Public Treasurers								
101-253-863.000	Vehicle Maint & Repairs Expense	370	190		800	200	800	800	800
101-253-866.000	Gas, Oil, Wash, Tires, Etc Expense	94	302	251	300	300	300	300	300
101-253-868.000	Training (Seminar) Expense	150			1,500		1,500	1,500	1,500
	This represents training for full time employees of the Treasurer's Department.								
101-253-904.000	Tax Roll Expense	15,965	17,534	17,812	18,000	18,000	18,000	18,000	18,000
	This account includes tax bill printing, processing, and mailing.								
101-253-956.000	Misc. Expense	20			300				
101-253-959.000	Tuition Reimbursement Expense				1,000		1,000	1,000	1,000
Totals for dept 253 - TOWNSHIP TREASURER'S OFFICE		364,845	377,265	355,754	386,380	384,826	403,790	403,790	406,296

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BUDGET REPORT FOR GRAND BLANC TOWNSHIP

Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2018	2019	2020	2020	2020	2021	2021	2021	
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	PROJECTED ACTIVITY	DEPT REQUESTED BUDGET	SUPERVISOR BUDGET	RCMD BUDGET	
APPROPRIATIONS										
Dept 265 - TOWNSHIP BUILDINGS & GROUNDS EXPENSE										
101-265-740.000	Operating Supplies	13,005	11,110	19,507	14,000	14,000	16,000	16,000	16,000	
	Charges for supplies that are not specifically assigned as office supplies, to include: cleaning supplies, paper products, and other supplies.									
101-265-787.000	Furniture & Equipment Under \$5,000			7,731		7,731				
101-265-818.000	Contractural Services	3,275	9,454	8,423	8,000	8,000	8,000	8,000	8,000	
	Fire alarm testing and cost of generator maintenance,.									
101-265-818.333	Cleaning Service/General Office	11,640	12,490	13,654	14,000	14,000	14,000	14,000	14,000	
	Contracted service to clean Township Hall.									
101-265-920.000	Utilities (Elec/Gas/Water/Sewer)	65,113	65,137	63,428	65,000	65,000	70,000	70,000	70,000	
	This account includes the water, sewer, electric, and gas for each of the Township's General Fund buildings.									
101-265-930.000	Maintenance & Repairs Expense	38,297	41,645	31,742	48,500	48,500	55,000	55,000	55,000	
	This account represents the maintenance and repairs of the buildings, floor mats, generator, sidewalks, boiler, fire extinguishers, and lawn mowing.									
Totals for dept 265 - TOWNSHIP BUILDINGS & GROUNDS		131,330	139,836	144,485	149,500	157,231	163,000	163,000	163,000	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY THRU 12/31/20	2020 AMENDED BUDGET	2020 PROJECTED ACTIVITY	2021 DEPT REQUESTED BUDGET	2021 SUPERVISOR RCMD BUDGET	2021 BOARD APPROVED BUDGET
APPROPRIATIONS									
Dept 290 - TOWNSHIP PUBLIC SERVICES EXPENSE									
101-290-801.010	Holly Springs SA Expenditures	250	250		250	250	250	250	250
101-290-801.013	Braemoor SA Expenditures	250	250	250	250	250	250	250	250
101-290-801.015	Sandalwood SA Expenditures				250	250	250	250	250
101-290-801.016	Concord Green SA Expenditures	14,282	500	500	250	500	500	500	500
101-290-801.019	Green Valley SA Expenditures		320,008			500	500	500	500
101-290-801.151	Maple Cemetery - Professional Serv	188	250	250					
101-290-801.225	Special Assessment Projects			1,223,789	905,000	562,000	267,300	267,300	267,300
	Subdivision road projects; costs assessed to property owners over 10 year period.								
101-290-818.000	Contractual Services	2,078	1,941		2,000	2,000	2,000	2,000	2,000
	Contractual services, as needed.								
101-290-825.100	Gen Co/Drains-At-Large	60,052	51,122	60,154	65,000	65,000	65,000	65,000	65,000
	The Township is billed annually from Genesee County, for repairs and maintenance on drains within the Township.								
101-290-825.200	Drains/Storm Sewer	37,470	25,866	10,396	40,000	40,000	40,000	40,000	40,000
	This account is used for catch basin repairs.								
101-290-827.000	Contribution to Grand Blanc Libra:	50,000	56,000	67,392	67,392	67,392	67,392	67,392	67,392
	This represents the Township's Contribution to the Grand Blanc-McFarlen Library.								
101-290-880.000	Mosquito Control Program Expense	193,455	198,695	204,009	195,000	195,000	213,150	213,150	213,150
	The account represents the contract cost with Rose Pest Solutions for mosquito control within the Township.								
101-290-882.000	GBTwp Road Maintenance Expense	26,009	20,269	7,760	20,000	20,000	20,000	20,000	20,000
	This account represents the Township's portion of Road Maintenance performed by Genesee County Road Commission.								
101-290-882.100	GBTwp Roads-At-Large(Gen Co) Exp	75,431							
101-290-882.200	Road Chloriding Expense	11,259	8,741	13,942	13,000	13,000	13,000	13,000	13,000
	This account represents the Township's portion of GCRC road chloriding expenses.								
101-290-882.300	Snow Removal	60,644	82,794	5,943	90,000	90,000	90,000	90,000	90,000
	This represents the Township's cost for snow removal.								
101-290-899.000	Disaster Fund Expense	2,762			5,000	5,000	5,000	5,000	5,000
	This account is used to service disaster sirens, and the annual maintenance contract for sirens.								
101-290-900.000	Printing & Publishing	6,859	6,562	8,250	5,000	5,000	5,000	5,000	5,000
101-290-901.000	Purchase Of Waste Bags	3,347	3,347	2,301	3,500	3,500	3,500	3,500	3,500
	Purchase of trash bags for resale.								
101-290-926.000	Street-Traffic Light Expense	6,895	6,477	8,366	10,000	7,000	8,000	8,000	8,000
	This account is used for traffic lights electrical cost and maintenance.								
101-290-928.000	Special Assess / Light Districts I	317,871	340,388	338,845	325,000	340,680	345,000	345,000	345,000
	Cost of Subdivision lighting which is placed on winter tax as special assessment.								
101-290-930.000	Maintenance & Repairs Expense	11,394	5,318	6,881	10,000	10,000	10,000	10,000	10,000
101-290-930.025	PathWay Maintenance/Upkeep	3,636	3,745	4,037	5,000	5,000	5,000	5,000	5,000
101-290-930.100	Tree Maint/Replacement	9,704	3,800	11,400		11,400	10,000	10,000	10,000
101-290-932.151	Maple Cemetery Expense	5,315	5,467	5,123	5,000	5,000	5,000	5,000	5,000
	Mowing, utilities, annual cleanup and flags.								
101-290-932.209	Perry Cemetery Expense	2,968	3,948	2,702	3,500	3,500	3,500	3,500	3,500
	Mowing, utilities, annual cleanup and flags.								
101-290-932.210	Oakwood Cemetery Expense	2,555	2,255	2,550	3,000	3,000	3,000	3,000	3,000
	Mowing, utilities, annual cleanup and flags.								
101-290-935.000	Contribution=GrandBlanc Parks&Rec	181,697	180,000	15,000	15,000	15,000			
	This represents the Township's contribution to Grand Blanc Parks & Rec's operating budget.								
101-290-942.330	Park&Rec EXTRA Rental~TwpShare	11,435	11,435	1,906	953	1,906			
	This represents building rent for Parks & Rec which is partially funded by the Township.								
101-290-962.000	Property Damage	1,918	293	494					
101-290-991.000	Debt - Principal Payment				55,000		100,000	100,000	100,000
101-290-991.010	Debt - Bond Principal - Holly Spri	54,000	54,000	53,000	53,000	53,000			
101-290-991.012	Debt- Bond Principal - Water Edge	36,000	36,000	36,000	36,000	36,000	35,000	35,000	35,000
101-290-991.013	Debt - Bond Principal - Braemoor I	77,000	77,000	77,000	77,000	77,000	77,000	77,000	77,000
101-290-991.015	Debt - Bond Principal - Sandalwood	16,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
101-290-991.017	Debt-Bond Principal-Concord Green		47,000	46,000	46,000	46,000	46,000	46,000	46,000
101-290-991.019	Debt - Bond Principal -Greenvale			56,000		56,000	65,000	65,000	65,000
101-290-996.000	Debt- Interest Expense				20,000		20,000	20,000	20,000

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BUDGET REPORT FOR GRAND BLANC TOWNSHIP
Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2018	2019	2020	2020	2020	2021	2021	2021		
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	PROJECTED ACTIVITY	DEPT BUDGET	REQUESTED BUDGET	SUPERVISOR BUDGET	RCMD BUDGET	BOARD APPROVED BUDGET
APPROPRIATIONS											
Dept 290 - TOWNSHIP PUBLIC SERVICES EXPENSE											
101-290-996.010	Debt-Bond Interest- Holly Springs	5,345	3,266	1,100	1,100	1,100					
101-290-996.012	Debt - Bond Interest -Waters Edge	3,200	2,480	1,760	1,760	1,760	1,050	1,050	1,050	1,050	
101-290-996.013	Debt - Bond Interest - Braemoor	11,069	9,587	7,835	7,835	7,835	5,852	5,852	5,852	5,852	
101-290-996.015	Debt - Bond Interest - Sandalwood	1,978	1,706	1,444	1,444	1,444	1,181	1,181	1,181	1,181	
101-290-996.017	Debt-Bond Interest-Concord Green		11,327	10,167	10,167	10,167	8,960	8,960	8,960	8,960	
101-290-996.019	Debt- Bond Interest Greenvalley			5,853		5,853	5,118	5,118	5,118	5,118	
Totals for dept 290 - TOWNSHIP PUBLIC SERVICES EXPENSE		1,304,316	1,597,087	2,313,399	2,113,651	1,783,287	1,562,753	1,562,753	1,562,753	1,562,753	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY THRU 12/31/20	2020 AMENDED BUDGET	2020 PROJECTED ACTIVITY	2021 DEPT REQUESTED BUDGET	2021 SUPERVISOR RCMD BUDGET	2021 BOARD APPROVED BUDGET
APPROPRIATIONS									
Dept 300 - POLICE	DEPARTMENT EXPENSE								
101-300-706.000	Salaries And Wages	3,114,766	3,291,601	3,142,638	3,498,137	3,375,000	3,674,120	3,580,304	3,717,825
101-300-706.054	Wages/Traffic Grant-SHARED	132		130					
101-300-706.154	Wages/HIDTA Program		388	180					
101-300-706.888	Wages-Grants (Misc)	2,442	12,709	113					
101-300-707.000	CONTINGENT (Part Time) Wages	85,529	73,063	66,694	85,000	60,000	85,000	85,000	85,000
	Wages for part-time dispatchers								
101-300-710.000	Overtime wages	221,251	242,300	175,913	200,000	164,000	244,500	200,000	200,000
101-300-710.054	Traffic Grant OverTime	24,056	4,068	9,931	30,000	25,000	30,000	30,000	30,000
101-300-710.060	DRE O.T. (Drug Recognition Experts)	1,817	1,525	1,612		1,000	1,000	1,000	1,000
101-300-710.154	HIDTA Program=OverTime	8,677	8,586	12,546	7,000	7,000	7,000	7,000	7,000
101-300-710.354	OT / Youth Alcohol Grant YAGR	4,200	7,031		7,500	7,500	7,500	7,500	7,500
101-300-715.000	Fica Taxes, Employer	206,806	214,831	202,592	234,397	225,649	244,970	236,394	244,575
	The Township contributes 6.20% of the employee's wages.								
101-300-715.900	Medi Fica Tax, Employer	48,366	50,243	47,380	54,819	52,773	57,291	55,286	57,199
	The Township contributes 1.45% of the employee's wages.								
101-300-716.000	Short & Long Term Disability Insu:	19,643	21,154	18,674	23,082	23,082	24,801	24,801	24,351
	Grand Blanc Township pays 100% of premiums for sick & accident insurance for full time employees.								
101-300-717.000	Medical Insurance	880,241	922,606	1,022,082	1,179,892	1,135,000	1,350,649	1,292,228	1,279,665
	Grand Blanc Township pays 100% of premiums for Medical Insurance premiums for qualified, full time employees. Per contract stipulations, each employee repays the Township a % of their premium. The Township's Medical Insurance policy includes Optical Coverage. Employees who opt out of the Township Medical Insurance Policy qualify for an "in lieu" payment and Optical Insurance.								
101-300-718.000	Dental Insurance	61,792	57,373	52,665	62,722	60,000	69,659	66,639	65,534
	Grand Blanc Township pays 100% of premiums for dental insurance for full time employees.								
101-300-719.000	Optical Insurance	3,597	12,971	15,506			129	129	108
	Employees that have Township medical insurance have Optical Insurance included in Flex Blue 3 insurance premiums. Employees that do not have Township Health Insurance have separate Optical Insurance premiums.								
101-300-720.000	Life & AD & D Insurance	5,401	5,892	5,213	6,409	6,409	6,723	6,551	6,808
	Grand Blanc Township pays 100% of premiums for Life and Accidental Death & Dismemberment Insurance for full time employees. These policies are calculated on base salary.								
101-300-721.000	Retiree Insurance~Medical~Dental~C	386,738	295,078	293,555	418,727	418,727	381,935	381,935	404,402
	Grand Blanc Township pays 100% of premiums for retiree health insurance, including dental and optical. Retirees not on Flex Blue 3 receive a \$200 annual optical reimbursement. The Police Department has 22 retirees.								
101-300-721.200	Retiree Health Care Savings Progr:	8,950	16,934	14,366	19,500	16,250	29,250	22,750	29,250
	Police employees hired after January 1, 2017 must contribute \$50 per pay period toward their own retiree health care; the Township contributes \$125 per pay also. This account represents the Township's cost for the Retiree Health Care Savings Program.								
101-300-722.000	Pension Expense~Current Police Emp	690,725	750,026	776,113	827,101	825,075	957,206	933,971	956,750
	Grand Blanc Township contributes an amount equal to 25.06% of the annualized base compensation to MERS for each patrol, detective and dispatch FT employee, and command for a defined benefit pension plan.								
101-300-722.333	Retiree Pension- Police - MERS	309,324	323,148	841,292	842,000	342,000	362,664	362,664	362,664
	Contribution to MERS Defined Benefit Pension Plan for retired Police officers.								
101-300-724.000	Worker's Comp Insurance	127,988	103,538	109,783	137,042	137,042	143,858	139,797	126,388
101-300-725.500	Hazard Pay			47,000	38,000				
101-300-727.000	Office Supplies	7,834	11,107	9,032	10,000	10,000	10,000	10,000	10,000
	This account is used for the purchase of items such as file folders, envelopes, and other general supplies.								
101-300-727.100	Computer Supplies	4,604	5,853	1,898	5,500	5,500	5,500	5,500	5,500
	This account is used for the purchase of items such as print cartridge, surge protectors, and other computer supplies.								
101-300-740.000	Operating Supplies	43,822	36,334	41,063	35,000	35,000	35,000	35,000	35,000
	Charges for supplies that are not specifically assigned as office supplies, such as: film processing, battery supplies, gloves, police range, fingerprint supplies, and evidence packaging.								
101-300-740.009	K-9 Operating & Supplies	11,074	10,721	3,154	7,000	7,000	7,000	7,000	7,000
101-300-740.400	Community Outreach Expenses	5,018	5,454	2,226	6,500	6,500	7,500	7,500	7,500
101-300-740.401	Community Outreach - Donations			4,700					
101-300-744.000	Uniform Expense	25,909	27,680	27,522	20,000	20,000	22,000	22,000	22,000
	This account represents the cost of uniforms provided, and the services for cleaning uniforms.								
101-300-787.000	Furniture & Equipment Under \$5,000	1,286	677	11,414	5,000	5,000	5,000	5,000	5,000

BUDGET REPORT FOR GRAND BLANC TOWNSHIP
 Fund: 101 General Fund

GL NUMBER	DESCRIPTION	2018 ACTIVITY	2019 ACTIVITY	2020 ACTIVITY THRU 12/31/20	2020 AMENDED BUDGET	2020 PROJECTED ACTIVITY	2021 DEPT REQUESTED BUDGET	2021 SUPERVISOR RCMD BUDGET	2021 BOARD APPROVED BUDGET
APPROPRIATIONS									
Dept 300 - POLICE DEPARTMENT EXPENSE									
101-300-818.000	Contractual Services Charges for external services.	23,383	36,982	24,080	20,000	20,000	20,000	20,000	20,000
101-300-818.100	Computer Contractual Serv This account includes BS&A Software, LexisNexis, IDNetworks/ Finger Roll annual service, Crimeview annual maintenance.	19,590	18,511	9,171	25,000	20,000	25,000	25,000	25,000
101-300-818.300	Copier Lease Expense This represents the cost for the copier lease.	10,319	10,930	9,311	12,000	12,000	12,000	12,000	12,000
101-300-818.333	Cleaning Service/Police Station	15,048	16,673	17,044	15,000	15,000	15,000	15,000	15,000
101-300-826.000	Legal/Attorney Fees	1,143	20,035	65,649	2,500	40,000	3,000	3,000	3,000
101-300-830.000	Membership & Dues Funds budgeted to include dues and memberships. Memberships include: MAGLEOCLEN, firearms instructors, FBI dues, Gen Co Police Chiefs, All Data, Grand Blanc Chamber of Commerce, LEORTC membership dues, etc.	3,572	3,199	2,706	3,500	3,500	3,500	3,500	3,500
101-300-842.000	FANG- Narcotics Task Force This account reflects the cost to participate in the Flint Area Narcotics Task Force.	49,564	12,391	49,564	50,000	50,000	50,000	50,000	50,000
101-300-850.000	Communications Expense Charges for AT&T phone service, cell phones, and long distance service charges.	25,995	18,824	13,318	17,000	17,000	17,000	17,000	17,000
101-300-855.000	Communications Radio Maint & Repai Charges for maintenance of police radios Blumerich, Motorola & L3 Communications	3,986	5,980	96	5,000	2,500	5,000	5,000	5,000
101-300-863.000	Vehicle Maint & Repairs Expense Funds to cover costs of routine maintenance and repairs for department vehicles.	61,583	61,546	52,910	60,000	60,000	60,000	60,000	60,000
101-300-864.000	Vehicle Lease	11,212	11,111	926	2,500	926			
101-300-866.000	Gas,Oil,Wash,Tires,Etc Expense Funds to cover costs of gas, oil, car washes for department vehicles	140,590	126,113	94,924	130,000	100,000	130,000	130,000	130,000
101-300-868.000	Training (Seminar) Expense This represents training for full time employees of at the Police Department.	28,516	22,087	22,739	33,500	15,000	33,500	33,500	33,500
101-300-920.000	Utilities (Elec/Gas/Water/Sewer)	140,970	136,068	139,006	138,000	138,000	138,000	138,000	138,000
101-300-930.000	Maintenance & Repairs Expense	45,042	41,222	31,551	27,000	27,000	27,000	27,000	27,000
101-300-956.000	Misc. Expense Unexpected expenses that cannot be logically assessed to another account.	1,642	5,038	795	2,000	2,000	2,000	2,000	2,000
101-300-956.100	Misc- LESO Expenditures		14,360						
101-300-959.000	Tuition Reimbursement Expense This amount reflects reimbursement to employees working towards their Associate Degree, BS, or BA degrees.	9,137	11,660	13,138	5,000	5,000	10,000	10,000	10,000
101-300-970.000	Capital Outlay		2,675						
Totals for dept 300 - POLICE DEPARTMENT EXPENSE		6,903,280	7,088,296	7,503,915	8,308,328	7,498,433	8,321,255	8,076,949	8,249,019

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APPROPRIATIONS									
Dept 336 - FIRE DEPARTMENT									
101-336-702.000	Salaries & Wages	185,031	327,115	325,592	312,592	370,921	370,921	373,740	
101-336-704.330	Wages - Part Time Clerical	14,805	616		616				
101-336-704.336	Wages - Part Time Firefighters	283,890	377,623	366,203	366,203	375,250	375,250	375,250	
101-336-713.000	Overtime	16,044	19,722	21,489	21,489	34,288	34,288	34,288	
101-336-715.000	Fica Taxes, Employer	29,848	45,083	44,224	43,224	48,304	48,304	48,563	
101-336-715.900	Medi Fica Tax, Employer	6,980	10,544	10,343	10,343	11,297	11,297	11,358	
101-336-716.000	Short & Long Term Disability Insurance	8,847	9,726	25,616	12,616	25,790	25,790	10,561	
101-336-717.000	Medical Insurance	66,018	138,799	142,788	142,788	165,289	165,289	161,922	
101-336-718.000	Dental Insurance	4,075	6,304	7,071	7,071	7,666	7,666	7,443	
101-336-719.000	Optical Insurance	935	1,976						
101-336-720.000	Life & AD & D Insurance	499	532	1,228	1,228	1,330	1,330	1,335	
101-336-721.000	Retiree Insurance~Medical~Dental~C	16,480	23,376	46,213	36,213	47,170	47,170	49,929	
Cost to cover medical insurance for two former Fire Department employees.									
101-336-721.200	Retiree Health Care Savings Program	9,589	16,111	16,900	16,400	16,900	16,900	16,900	
101-336-722.000	Pension Expense	29,842	45,923	47,637	42,637	50,943	50,943	50,943	
Defined contribution pension for full time employees - 15% of salary.									
101-336-722.336	All Call 457 Contribution	3,054	4,550	550	2,750	5,500	5,500	5,500	
101-336-724.000	Worker's Comp Insurance	24,852	25,842	42,749	42,749	46,335	46,335	38,175	
101-336-725.500	Hazard Pay		35,000	37,000					
101-336-727.100	Computer Supplies		642						
101-336-752.100	Office Supplies	1,218	818	2,500	1,700	1,500	1,500	1,500	
101-336-752.200	Maintenance and Cleaning Supplies	92	344	2,000	1,354	2,000	2,000	2,000	
101-336-754.600	Other Supplies - Public Education	1,724	310	4,000	4,900	4,500	4,500	4,500	
101-336-757.000	Operating Supplies	14,420	10,685	12,053	22,053	17,920	17,920	17,920	
101-336-759.000	Gasoline/Diesel Fuel	10,655	16,064	14,517	14,517	12,000	12,000	12,000	
101-336-767.000	Clothing/Uniforms	22,769	8,553	5,000	11,000	7,000	7,000	7,000	
101-336-768.000	Physicals	1,546	1,669	1,400	1,900	2,000	2,000	2,000	
101-336-787.000	Furniture & Equipment Under \$5,000	8,421	7,327	5,000	3,000	3,000	3,000	3,000	
101-336-787.336	Firefighting Equipment under \$5,000		21,755	50,000	36,138	35,000	35,000	35,000	
Firefighting clothing and hose.									
101-336-801.000	Professional Services	1,826	8,635	10,000	38,500	14,000	14,000	14,000	
101-336-826.000	Legal/Attorney Fees	34,538	1,000	10,000	2,000	10,000	10,000	10,000	
101-336-850.000	Communications Expense	10,447	13,382	11,956	13,756	13,750	13,750	13,750	
101-336-851.000	Mail/Postage	4	36	350	350	450	450	450	
101-336-900.000	Printing & Publishing	590	285	1,000	600	1,000	1,000	1,000	
101-336-910.500	Professional Development	375	3,341	4,000	4,300	4,000	4,000	4,000	
101-336-911.000	Education and Training	3,755	3,580	2,000	4,000	2,500	2,500	2,500	
101-336-913.000	Travel	461		2,500	500	2,000	2,000	2,000	
101-336-915.000	Membership & Dues	2,991	1,875	3,500	2,500	2,500	2,500	2,500	
101-336-916.100	Utilities - Water/Sewer	672	904	3,600	2,100	2,600	2,600	2,600	
101-336-920.200	Utilities - Electricity	7,998	10,395	12,000	9,000	10,000	10,000	10,000	
101-336-921.100	Utilities - Natural Gas	2,285	4,337	5,000	5,000	5,000	5,000	5,000	
101-336-930.050	Land & Building Repairs		1,312						
101-336-931.000	Equipment Repairs	4,285	6,283	15,768	15,768	15,768	15,768	15,768	
101-336-931.050	Radio Repairs & Maintenance	5,332		2,000	2,000	1,000	1,000	1,000	
101-336-932.100	Vehicle Repairs & Maintenance	36,000	34,503	30,000	35,000	30,000	30,000	30,000	
101-336-934.100	Facilities Repairs	6,386	11,996		10,000	18,000	18,000	18,000	
Improvements at Fire station #2.									
101-336-936.000	Vehicle Liability Insurance	23,836	19,230	25,000	25,000	25,000	25,000	25,000	
101-336-977.000	Equipment	12,162							
Totals for dept 336 - FIRE DEPARTMENT		915,577	1,278,103	1,370,747	1,325,855	1,449,471	1,449,471	1,428,395	

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		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED BUDGET	PROJECTED ACTIVITY	DEPT REQUESTED BUDGET	SUPERVISOR BUDGET	RCMD BUDGET
APPROPRIATIONS									
Dept 340 - FIRE COMMISSION									
101-340-801.000	Professional Services	28,800							
101-340-811.000	Contribution to * Fire Commission	488,040							
	This expense represents the Township's contribution to the Fire Commissions operating budget. The Fire Commission is jointly funded by the Township and the City .								
101-340-979.000	Fire Commission Vehicle Replacer	120,210							
	This represents the annual payment toward the Fire Commission vehicle replacement budget.								
Totals for dept 340 - FIRE COMMISSION		637,050							

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APPROPRIATIONS									
Dept 721 - PLANNING & ZONING DEPT - EXPENSE									
101-721-706.000	Salaries And Wages	84,018	82,297	75,413	74,362	65,000	85,153	85,153	85,940
101-721-710.000	Overtime wages	1,133	583	92	800	500	800	800	800
101-721-715.000	Fica Taxes, Employer	4,998	4,783	4,303	4,809	3,500	5,329	5,329	5,378
	The Township contributes 6.20% of the employee's wages.								
101-721-715.900	Medi Fica Tax, Employer	1,169	1,119	1,006	1,223	1,000	1,246	1,246	1,258
	The Township contributes 1.45% of the employee's wages.								
101-721-716.000	Short & Long Term Disability Insu	563	540	501	423	450	432	432	435
	Grand Blanc Township pays 100% of premiums for sick & accident insurance for full time employees.								
101-721-717.000	Medical Insurance	29,753	26,832	31,989	38,371	39,000	40,769	40,769	39,916
	Grand Blanc Township pays 100% of premiums for Medical Insurance premiums for qualified, full time employees. Per contract stipulations, each employee repays the Township a % of their premium. The Township's Medical Insurance policy includes Optical Coverage. Employees who opt out of the Township Medical Insurance Policy qualify for an "in lieu" payment and Optical Insurance.								
101-721-718.000	Dental Insurance	2,234	2,023	1,881	2,052	2,050	2,114	2,114	2,052
	Grand Blanc Township pays 100% of premiums for dental insurance for full time employees.								
101-721-719.000	Optical Insurance	125	442	541		500			
	Employees that have Township medical insurance have Optical Insurance included in Flex Blue 3 insurance premiums. Employees that do not have Township Health Insurance have separate Optical Insurance premiums.								
101-721-720.000	Life & AD & D Insurance	140	149	141	151	100	153	153	156
	Grand Blanc Township pays 100% of premiums for Life and Accidental Death & Dismemberment Insurance for full time employees. These policies are calculated on base salary.								
101-721-721.200	Retiree Health Care Savings Prog	1,631	1,632	1,549	1,625	1,500	1,625	1,625	1,625
	Employees hired after August 1, 2017 must contribute \$50 per pay period toward their own retiree health care; the Township contributes \$125 per pay also. This account represents the Township's cost for the Retiree Health Care Savings Program.								
101-721-722.000	Pension Expense	6,980	12,021	10,907	11,391	10,000	12,449	12,449	12,567
	Grand Blanc Township contributes 15% of the base compensation for each full time employee to a Defined Contribution Pension Plan: after one year of employment.								
101-721-724.000	Worker's Comp Insurance	470	365	367	514	550	519	519	409
101-721-727.000	Office Supplies	425	270	126	800	450	800	800	800
101-721-727.100	Computer Supplies	1,095	224	207	750	2,000	1,000	1,000	1,000
101-721-740.000	Operating Supplies	307	530	142	250	250	250	250	250
	Charges for supplies such as parcel delivery services, and printing ordinance books.								
101-721-787.000	Furniture & Equipment Under \$5,000	1,143	70	400	3,000	1,000	3,000	3,000	3,000
101-721-818.000	Contractual Services			810					
101-721-818.100	Computer Contractual Serv	600	485	715	600	600	600	600	600
	Annual maintenance of GIS Software and ESRI.								
101-721-818.300	Copier Lease Expense	1,913	1,918	2,088	2,000	2,000	2,000	2,000	2,000
101-721-828.000	Consulting Services Expense	2,704	28,789	18,651	20,900	20,900	21,000	21,000	21,000
	Board Task Force; Misc.consulting services.								
101-721-828.100	Planning Consultant Expense	23,693							
	This account represents the retainer fee per month for planning services, plus expenses, and updates to the Township Master Plan.								
101-721-830.000	Membership & Dues	650	1,100	675	2,000	2,000	2,000	2,000	2,000
	Membership and dues for; MAP, Michigan Economic Development Association, and the American Planning Association.								
101-721-850.000	Communications Expense	480	480	480	480	480	480	480	480
101-721-866.000	Gas,Oil,Wash,Tires,Etc Expense			300	300	300	300	300	300
101-721-868.000	Training (Seminar) Expense	2,788	558	350	3,000	1,500	3,000	3,000	3,000
	This represents training for full time employees of the Planning and Zoning Department, as well as planning commission members.								
101-721-868.100	Computer Training Expense				2,000	750	2,000	2,000	2,000
	Totals for dept 721 - PLANNING & ZONING DEPT - EXP	169,012	167,210	153,334	171,801	156,380	187,019	187,019	186,966

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APPROPRIATIONS									
Dept 966 - APPROPRIATIONS ** EXPENSE									
101-966-999.208	Transfer Out - Parks & Rec General Fund support of the Perry House (utilities, maintenance and repairs) and park operations not covered by program revenues.	3,508	5,788	283,265	283,265	364,244	517,427	517,427	515,980
101-966-999.249	Trans Out/Bldg Inspection Fund 24:		179,467						
101-966-999.296	Employ Benefit OPEB Annual contribution for post retirement healthcare (MERS RHFV program).	1,258,860	2,087,151	2,000,000	2,000,000	1,283,906	498,392	751,698	562,872
101-966-999.340	Transfer Out/Millage~Fire Authorit Fire millage collected by the Township and transferred to the Fire Commission.	608,187	388,479						
101-966-999.475	*Campus Project/Trans Out Portion of the Township operating millage that is transferred to the Municipal Campus Project fund for payment of existing bond on Police Station.	852,750	666,850	643,200	643,200	643,200	654,675	654,675	654,675
101-966-999.497	Approp Trans Out/Cap Proj Transfer to Capital Projects Fund to pay for future capital purchases.	598,657	1,087,449	1,087,449	500,000	500,000	500,000	500,000	500,000
101-966-999.956	Contingency			51,217					
Totals for dept 966 - APPROPRIATIONS ** EXPENSE		2,723,305	3,926,392	4,013,914	4,065,131	2,791,350	2,170,494	2,423,800	2,233,527
TOTAL APPROPRIATIONS		15,110,604	16,504,370	18,222,499	19,312,641	16,532,012	16,948,808	16,948,808	16,948,808
NET OF REVENUES/APPROPRIATIONS - FUND 101		777,445	(55,119)	(1,259,897)		955,374			