

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED		
Fund: 101 General Fund										
Estimated Revenues										
Unclassified										
101-000-403.000	Current Real Property Tax	6,056,047	6,426,053	6,088,565	6,771,900	6,771,900	7,231,485	7,231,485	7,231,485	
TOWNSHIP OPERATING MILLAGE ON WINTER 2024 IS 4.3876 MILLS.										
101-000-408.012	Revenue - Water Edge Rd S/A(2	780	4,074	0	0	0	0	0	0	
101-000-408.013	Revenue - Braemoor Roads S/A(2	44,397	2,075	0	0	0	0	0	0	
101-000-408.015	Revenue - Sandalwood S/A (2	9,214	9,050	6,963	15,394	8,000	15,131	15,131	15,131	
101-000-408.017	Revenue - Concord Green S/A	69,530	48,043	33,741	49,081	36,000	47,673	47,673	47,673	
101-000-408.019	Revenue - Green Valley S/A	56,303	52,386	44,170	63,725	48,000	0	0	0	
101-000-408.020	Industrial Park Drive SA	1,596	638	2,234	2,000	3,000	1,500	1,500	1,500	
101-000-408.100	S/A-Street Lights	351,453	324,245	310,976	350,000	335,000	350,000	350,000	350,000	
SPECIAL ASSESSMENT FOR STREET LIGHTS (EACH DISTRICT).										
101-000-408.120	Grand Wailea Special Assessme	47,728	56,828	46,242	53,256	48,000	52,582	52,582	52,582	
101-000-408.121	Concord Green #2 (2023) S/A	0	82,549	66,907	0	62,000	60,000	60,000	60,000	
101-000-408.200	Spec Assess/Roads	0	0	0	120,000	120,000	120,000	120,000	120,000	
101-000-408.210	Grandville Estates	93,776	66,126	60,135	60,401	62,000	37,516	37,516	37,516	
101-000-408.211	Grandville - Meadowlark	13,955	3,958	4,155	5,000	5,000	3,000	3,000	3,000	
101-000-408.212	Office Park Drive S/A	10,941	8,626	8,536	6,000	6,000	5,000	5,000	5,000	
101-000-408.213	Misty Meadows S/A	30,041	31,019	16,324	25,000	20,000	20,000	20,000	20,000	
101-000-408.220	Grand Blanc Estates Special A	61,587	40,767	32,124	39,081	35,000	37,516	37,516	37,516	
101-000-408.600	Tax - Mosquito Control	337,891	201,156	208,930	230,700	230,700	237,500	237,500	237,500	
VOTER APPROVED PROPERTY TAX MILLAGE FOR MOSQUITO CONTROL.										
101-000-408.601	PPT Reimbursement - Mosquito	14,121	17,871	0	10,000	15,000	12,000	12,000	12,000	
101-000-410.000	Current Personal Property Tax	411,648	399,407	424,233	416,860	425,000	466,395	466,395	466,395	
PERSONAL PROPERTY TAX FOR THE CURRENT YEAR.										
101-000-412.100	Personal Property Reimburseme	294,092	300,502	110,060	250,000	240,000	275,000	275,000	275,000	
REIMBURSEMENT FROM STATE FOR PERSONAL PROPERTY TAX ELIMINATED BY THE STATE.										
101-000-420.000	Delq Personal Prop Tax	20,736	33,370	2,751	7,000	7,000	8,000	8,000	8,000	
DELINQUENT PERSONAL PROPERTY TAX PAYMENTS. GRAND BLANC TOWNSHIP IS RESPONSIBLE FOR THE COLLECTION OF DELINQUENT PPT UP TO SEVEN YEARS.										
101-000-437.000	IFT Indust Facilitates Tax	19,583	23,208	23,446	23,500	23,500	23,600	23,600	23,600	
PROPERTY TAXES COLLECTED FROM MANUFACTURERS AWARDED AN INDUSTRIAL FACILITIES EXEMPTION.										
101-000-445.000	Interest/Delq Tax Collect	12,426	11,438	601	8,000	8,000	8,000	8,000	8,000	
1% LATE FEE ADDED PER MONTH (4% DELINQUENT FEE CHARGED 1ST MONTH DELINQUENT) ON DELINQUENT TAX PAYMENTS.										
101-000-447.000	Current Tax/Administr Fee	690,702	726,641	750,919	715,000	740,000	765,000	765,000	765,000	
1% ADMIN FEE ON TOTAL TAX BILL FOR COLLECTION OF TAXES (SUMMER AND WINTER).										
101-000-460.000	Cable Franchise Revenue	572,766	537,033	245,145	525,000	480,000	465,000	465,000	465,000	
RECEIVED FROM COMCAST CABLE AND MICHIGAN BELL FOR CABLE FRANCHISE FEES.										
101-000-476.000	Non Business License/Perm	5,400	3,800	2,645	3,000	3,500	3,000	3,000	3,000	
PEDDLER PERMITS, APPLICATION LAND DIVISION, IFT EXEMPT, LIQUOR LICENSE										
101-000-478.000	Election Filing Fees	0	0	1,200	0	0	0	0	0	
101-000-487.000	Trailer Park Fees \$3/monthly	4,548	4,438	4,796	4,500	4,500	4,500	4,500	4,500	
GBT RECEIVES \$0.50 PER OCCUPIED MOBILE HOME/MONTH, REMAINDER GOES TO THE GENESSEE COUNTY.										
101-000-507.000	ARPA Federal Funds	0	237,368	0	0	0	0	0	0	
101-000-508.000	FEMA Grant	0	20,917	0	0	0	0	0	0	
101-000-574.000	State Revenue Sharing~Constit	4,636,591	4,303,630	2,848,156	4,364,433	4,332,163	4,256,055	4,256,055	4,256,055	
IN ACCORDANCE WITH THE STATE CONSTITUTION OF 1963, ARTICLE IX, SECTION 10, AS AMENDED, CONSTITUTIONAL REVENUE SHARING PAYMENTS ARE BASED ON 15% OF THE 4% PORTION OF MICHIGAN'S 6% SALES TAX COLLECTIONS.										
101-000-574.111	State Revenue Sharing - Other	139,326	146,971	102,028	166,178	151,975	164,048	164,048	164,048	
CITY, VILLAGE, AND TOWNSHIP REVENUE SHARING (CVTRS) -EACH ELIGIBLE LOCAL UNIT MUST MEET ALL OF THE REQUIREMENTS OF 2017 PA 107, SECTION 952(3) IN ORDER TO RECEIVE THE FULL CVTRS PAYMENTS										
101-000-585.100	Local Grant - Flint Community	0	17,394	3,000	0	3,000	0	0	0	
101-000-612.000	BZA-Board Zoning Appeals	3,800	400	1,300	6,000	2,000	5,000	5,000	5,000	

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Fund: 101 General Fund										
Estimated Revenues										
Unclassified										
APPLICATION FEES.										
101-000-613.000	Planning & Zoning Fees	12,560	18,935	13,617	13,000	10,000	13,000	13,000	13,000	
101-000-614.000	Site Plan Review	28,473	21,350	11,959	35,000	15,000	30,000	30,000	30,000	
101-000-614.500	Special Land Use	4,525	6,745	7,210	15,000	8,000	8,000	8,000	8,000	
101-000-614.800	Engineering Review Fee	3,444	8,318	3,920	6,000	6,000	6,000	6,000	6,000	
101-000-645.000	Printed Materials	2,434	1,508	839	1,800	1,500	1,500	1,500	1,500	
FEE CHARGED FOR COPY OF TOWNSHIP DOCUMENTS.										
101-000-645.500	FOIA Revenue	135	0	692	0	350	350	350	350	
101-000-645.592	G I S / Printed Material	0	43	0	0	0	0	0	0	
SALE OF COPIES OF MAPS.										
101-000-658.500	Forfeitures	49,963	43,162	56,796	0	10,000	10,000	10,000	10,000	
FUNDS FORFEITED WITHIN THE PENSION SYSTEM WHEN EMPLOYEES LEAVE BEFORE VESTING IN THE SYSTEM.										
101-000-665.000	Investment Income	(234,823)	567,125	403,535	150,000	500,000	350,000	350,000	350,000	
101-000-665.087	Interest Revenue - Leases	18,981	17,900	0	18,000	17,000	17,000	17,000	17,000	
101-000-665.500	Interest on ARPA funds	0	120,387	61,087	25,000	60,000	10,000	10,000	10,000	
101-000-667.000	Rental Income(DPW Facilities	216,665	220,998	174,036	232,048	232,048	239,000	239,000	239,000	
RENT PAID BY DPW FUND TO THE GENERAL FUND FOR PORTION OF ADMIN BLDG UTILIZED BY THE DPW DEPT.										
101-000-667.002	Rental Income - Bldg Dept Fac	16,935	17,275	13,605	18,140	18,140	18,685	18,685	18,685	
RENT PAID BY BUILDING FUND TO THE GENERAL FUND FOR PORTION OF ADMIN BLDG UTILIZED BY THE BLDG DEPT.										
101-000-667.200	Rental~wireless Antenna Lease	45,773	47,891	44,221	47,000	48,000	48,000	48,000	48,000	
AMERICAN TOWER CORP. & T-MOBILE - CELL TOWER RENTAL FEES										
101-000-669.000	Interest On Checking & Saving	111	268	215	150	150	150	150	150	
101-000-670.100	Interest/Money Market	0	614	0	0	0	0	0	0	
101-000-670.703	Interest from Tax Fund	4,688	10,946	7,886	2,000	3,500	3,000	3,000	3,000	
ALL INTEREST EARNED BY TAX COLLECTION FUND IS TRANSFERRED TO THE GENERAL FUND.										
101-000-671.015	Interest- Sandalwood S/A (20	2	8	6	25	0	0	0	0	
101-000-671.017	Interest - Concord Green (201	727	230	0	250	0	0	0	0	
101-000-671.019	Interest - Green Valley (2019	45	60	0	25	0	0	0	0	
101-000-671.020	Industrial Park Drive Intere	766	782	670	500	700	0	0	0	
101-000-671.120	Interest - Grand Wailea	0	497	142	100	150	150	150	150	
101-000-671.121	Interest - Concord Green #2	0	0	1,241	0	150	150	150	150	
101-000-671.210	Interest - Grandville Estates	429	199	294	100	100	100	100	100	
101-000-671.211	Interest - Grandville Meadowl	38	0	0	50	0	50	50	50	
101-000-671.212	Interest - Office Park Drive	107	0	82	50	0	0	0	0	
101-000-671.213	Interest Misty Meadows S/A	18	0	0	0	0	0	0	0	
101-000-671.220	Interest - Grand Blanc Estate	385	113	0	100	0	100	100	100	
101-000-673.000	Sale Fix Assets..Gain Revenue	1,292	0	0	5,000	5,000	5,000	5,000	5,000	
REVENUE FROM THE SALE OF FIXED ASSETS (GENERAL GOVERNMENT).										
101-000-676.215	Elections Reimbursements	0	4,223	73,163	50,000	50,000	0	0	0	
THIS REPRESENTS A % OF THE COST OF ELECTION (ELECTION WORKERS, CLERICAL, SUPPLIES) REIMBURSED TO THE TOWNSHIP BY THE SCHOOL DISTRICT FOR SPECIAL ELECTIONS OR FROM STATE FOR GENERAL ELECTIONS.										
101-000-677.000	Employee CoPay~ Health Insur	253,935	249,536	235,036	283,000	290,000	304,000	304,000	304,000	
EMPLOYEE PORTION OF HEALTH INSURANCE PAID TO THE TOWNSHIP.										
101-000-677.500	Retiree Health Care Copay	6,500	18,000	22,800	15,000	22,000	24,000	24,000	24,000	
RETIREE PORTION OF HEALTH INSURANCE PAID TO THE TOWNSHIP.										
101-000-686.103	Administrative Reimbursement	998,870	1,018,845	794,700	1,059,600	1,059,600	1,091,390	1,091,390	1,091,390	
REIMBURSEMENT FOR SERVICES PROVIDED TO DPW BY FINANCE, TREASURY, CLERK, LEGISLATIVE, IT AND SUPERINTENDENT'S DEPARTMENTS.										
101-000-686.226	Administrative Reimb-Solid wa	0	76,000	59,280	79,040	79,040	81,410	81,410	81,410	
REIMBURSEMENT FROM THE SOLID WASTE FUND FOR ADMINISTRATIVE SERVICES PROVIDED BY THE GENERAL FUND.										
101-000-686.248	Administrative Reimbursement	0	38,168	85,000	85,000	85,000	87,550	87,550	87,550	

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Fund: 101 General Fund										
Estimated Revenues										
Unclassified										
REIMBURSEMENT FROM THE DDA FOR ADMINISTRATIVE SERVICES PROVIDED BY THE TOWNSHIP.										
101-000-686.249	Administrative Reimbursement-	98,235	100,200	78,150	104,200	104,200	107,325	107,325	107,325	
REIMBURSEMENT FROM BUILDING DEPARTMENT FOR ADMINISTRATIVE SERVICES PROVIDED BY THE GENERAL FUND.										
101-000-687.000	Refunds~Rebates~LawSuit Settl	2,865	0	2,853	2,000	3,000	3,000	3,000	3,000	
101-000-687.703	Collection- Admin Fees	60,186	61,220	0	60,000	60,000	60,000	60,000	60,000	
ADMINISTRATIVE FEE PAID BY OTHER TAXING JURISDICTIONS FOR COLLECTION OF SUMMER TAXES.										
101-000-688.000	Insurance Refunds~Claims Sett	28,395	0	0	0	0	0	0	0	
101-000-692.000	Misc Revenue	1,634	19,967	4,629	5,000	5,000	5,000	5,000	5,000	
101-000-696.000	Bond Proceeds	0	0	0	4,800,000	1,014,000	7,200,000	7,200,000	7,200,000	
BOND PROCEEDS FROM ANY SPECIAL ASSESSMENT DISTRICT BONDS.										
Total Department Unclassified:		15,635,271	16,833,494	13,607,946	21,403,187	17,933,866	24,398,411	24,398,411	24,398,411	

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Fund: 101 General Fund									
	Estimated Revenues								
	POLICE DEPT REVENUE*Gen Fund								
101-030-403.300	Police/Curr Real Prop Tax	1,345,089	1,412,494	2,072,390	2,306,000	2,306,000	2,462,525	2,462,525	2,462,525
	POLICE SPECIAL VOTED MILLAGE OF 1.4941 MIL FOR 2024 TAX YEAR.								
101-030-410.300	Police/Current Personal Propre	91,335	88,395	144,462	141,950	145,000	158,800	158,800	158,800
	CURRENT YEAR PERSONAL PROPERTY TAX FROM POLICE MILLAGE.								
101-030-412.300	Police - Delq. PPT- Tax	2,191	2,171	0	1,000	0	0	0	0
	DELINQUENT PERSONAL PROPERTY TAX FROM POLICE MILLAGE.								
101-030-437.300	Police/I.F.T.	4,349	5,154	7,984	7,980	8,000	8,000	8,000	8,000
	INDUSTRIAL FACILITIES TAX COLLECTED FOR POLICE MILLAGE.								
101-030-501.300	Police Federal Grant - U S Fe	3,125	0	0	3,000	0	0	0	0
101-030-543.054	Police/Grant-Traffic Shared G	87,299	79,589	98,785	15,000	80,000	80,000	80,000	80,000
	GRANTS SHARED WITH OTHER MUNICIPALITIES (CITY OF GRAND BLANC, CITY OF BURTON). REIMBURSED OVERTIME HOURS FROM STATE OF MICHIGAN. OFFICE OF HIGHWAY SAFETY PLANNING, IMPAIRED DRIVING								
101-030-543.300	Police/Grants	3,830	5,603	7,744	3,000	8,000	5,500	5,500	5,500
	MISCELLANEOUS POLICE GRANTS								
101-030-543.400	FANG GRANT	47,140	43,445	37,500	45,000	45,000	45,000	45,000	45,000
	FLINT AREA NARCOTICS GRANT - MULTI JURISDICTIONAL DRUG TEAMS WHICH INVESTIGATE DRUG & CRIMINAL ACTIVITY IN GENESEE COUNTY. ONE OFFICER DEDICATED TO FANG-REIMBURSED 50% OF SALARY & 50% OF FRINGE BENEFITS.								
101-030-543.500	HIDTA GRANT	3,728	11,898	4,783	4,000	4,000	4,000	4,000	4,000
	GRANT FROM FANG FOR OVERTIME HOURS DEVOTED TO "HIGH INTENSITY DRUG TRAFFICKING AREA"								
101-030-570.300	Police/Liquor License Fee	23,520	23,656	20,420	23,000	23,000	23,000	23,000	23,000
	55% OF LIQUOR LICENSE COLLECTED BY STATE OF MICHIGAN FROM GRAND BLANC TOWNSHIP ESTABLISHMENTS SELLING LIQUOR (AMOUNT RECEIVED BY TOWNSHIP FROM THE STATE).								
101-030-577.300	State/Pol Training Grant	4,596	13,377	14,631	5,000	10,000	10,000	10,000	10,000
	FROM STATE OF MICHIGAN = DESIGNATED FOR JUSTICE TRAINING OF POLICE DEPARTMENT (IE: TRAINING SEMINARS FOR POLICE PERSONNEL)								
101-030-577.301	State Grant - Police Academy	0	39,958	71,712	72,000	72,000	72,000	72,000	72,000
101-030-577.302	Police State MCOLES grant	0	0	20,000	0	20,000	45,000	45,000	45,000
101-030-577.303	STATE MCOLES GRANT - CO RESPO	0	0	0	0	0	0	0	100,000
101-030-577.978	DRE Grant Revenue	558	928	0	1,000	1,000	1,000	1,000	1,000
101-030-586.000	Local Grants	0	0	0	60,000	60,000	163,900	163,900	163,900
101-030-637.001	Salvage Vehicle Inspection Fe	500	800	1,000	1,000	1,000	1,000	1,000	1,000
101-030-645.500	FOIA Revenue	753	11,155	12,855	5,000	15,000	8,000	8,000	8,000
101-030-646.300	Police/Sale Accident Rpts to	3,247	1,331	1,384	2,000	1,600	2,000	2,000	2,000
101-030-660.300	POLICE/District Court-Fines/T	66,045	77,389	106,398	65,000	100,000	70,000	70,000	70,000
	FROM GENESEE COUNTY 67TH COURT ~ PROCEEDS FROM POLICE TICKETS, WITNESS FEES, RESTITUTIONS.								
101-030-661.300	Pol/Register SexOffenders & D	540	1,950	850	500	1,400	600	600	600
	\$50 FEE FOR REGISTRATION OF EACH SEX OFFENDER (GBTWP RETAINS \$20/EACH AND \$30 IS FORWARDED TO STATE POLICE).								
101-030-673.300	Police/Sale Fixed Assets	13,475	16,866	6,435	15,000	15,000	15,000	15,000	15,000
	PROCEEDS / GAINS FROM THE SALE OF POLICE ASSETS.								
101-030-674.100	Private Contributions & Donat	9,510	3,800	0	7,000	3,000	6,000	6,000	6,000
101-030-674.200	Private Donations for Shop Wi	0	1,300	0	0	0	0	0	0
101-030-676.300	Reimbursement for Services	34,050	32,689	0	30,000	30,000	30,000	30,000	30,000
	REIMBURSEMENT FROM ALLY CHALLENGE GOLF TOURNAMENT FOR POLICE SERVICES.								
101-030-676.333	Insurance Reimburse/Vehicle D	10,248	24,493	21,761	12,000	23,000	15,000	15,000	15,000
	POLICE DAMAGED VEHICLE CLAIMS REIMBURSEMENT AFTER DEDUCTIBLES.								
101-030-680.300	School Liaison Officer Reimbu	80,000	80,000	180,677	130,000	150,677	154,500	154,500	154,500
	REIMBURSEMENT FOR 3 SCHOOL LIAISON OFFICERS ASSIGNED TO GRAND BLANC MIDDLE SCHOOLS DURING SCHOOL YEAR PER AGREEMENT WITH GRAND BLANC SCHOOLS.								
101-030-692.300	Police/Misc Revenue	3,575	1,869	1,974	2,000	1,800	2,000	2,000	2,000
	UNEXPECTED REVENUE THAT CANNOT BE APPLIED TO ANOTHER REVENUE ACCOUNT, TYPICALLY ONE-TIME REVENUE.								
Total Department POLICE DEPT REVENUE*Gen Fund:		1,838,703	1,980,310	2,833,745	2,957,430	3,124,477	3,382,825	3,382,825	3,482,825

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Fund: 101 General Fund										
Estimated Revenues										
FIRE DEPARTMENT REVENUE										
101-033-403.336	Current Property Taxes - Fire	1,433,057	1,498,719	1,441,961	1,500,000	1,500,000	1,601,685	1,601,685	1,601,685	
FIRE SPECIAL VOTED MILLAGE OF 0.9718 MIL (WITH ROLLBACK).										
101-033-410.336	Current PPT - Fire Millage	0	0	0	92,300	92,300	103,300	103,300	103,300	
CURRENT PERSONAL PROPERTY TAXES COLLECTED FROM FIRE MILLAGE.										
101-033-412.336	Delinquent PPT - Fire Millage	2,074	2,144	132	1,000	250	1,000	1,000	1,000	
DELINQUENT PERSONAL PROPERTY TAXES COLLECTED FROM THE FIRE MILLAGE.										
101-033-437.336	Industrial Facilities Tax - F	4,338	5,141	5,193	5,190	5,193	5,225	5,225	5,225	
INDUSTRIAL FACILITIES TAX COLLECTED FROM THE FIRE MILLAGE.										
101-033-502.000	Federal Grants	0	0	0	0	10,000	0	0	0	
101-033-540.000	STATE GRANTS	0	0	9,986	0	0	0	0	0	
101-033-626.000	Charges for Services Rendered	750	33	14,837	1,000	0	0	0	0	
101-033-636.100	Fire Prevention Inspections	40	205	0	0	0	0	0	0	
FEES COLLECTED FOR FIRE INSPECTIONS OF COMMERCIAL BUSINESSES.										
101-033-643.350	Sale of Merchandise	0	320	2,210	0	1,650	0	0	0	
101-033-674.100	Private Contributions & Donat	0	13,000	23,694	0	24,000	0	0	0	
101-033-676.000	REIMBURSEMENTS	1,133	0	0	0	0	0	0	0	
101-033-676.050	Insurance Reimbursements	0	0	16,216	0	0	0	0	0	
101-033-685.000	Miscellaneous Revenue	0	0	31,196	0	31,200	0	0	0	
101-033-693.000	Sale of Capital Assets	0	2,000	0	0	0	0	0	0	
Total Department FIRE DEPARTMENT REVENUE:		1,441,392	1,521,562	1,545,425	1,599,490	1,664,593	1,711,210	1,711,210	1,711,210	
Estimated Revenues		18,915,366	20,335,366	17,987,116	25,960,107	22,722,936	29,492,446	29,492,446	29,592,446	

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Fund: 101 General Fund										
Appropriations										
LEGISLATIVE BOARD EXPENSE										
101-101-703.000	Salaries Elected Official~Sup ANNUAL SALARY FOR TOWNSHIP SUPERVISOR.	35,550	35,550	29,625	35,550	35,550	36,617	36,617	36,617	
101-101-705.100	Trustees Salaries BUDGET AMOUNT REPRESENTS THE SALARIES FOR THE FOUR ELECTED TRUSTEES. EACH TRUSTEE ANNUAL SALARY IS PROJECTED AT \$13,655.	53,028	53,028	44,190	53,028	53,028	54,620	54,620	54,620	
101-101-705.600	Planning Commission Fees PLANNING COMMISSION MEMBERS EARN \$80 PER MEETING. BUDGETED AMOUNT REFLECTS EIGHT MEMBERS THAT ATTEND TWELVE MEETINGS PER YEAR PLUS SPECIAL MEETINGS.	7,520	5,760	4,800	12,000	12,000	12,000	12,000	12,000	
101-101-705.700	Board Of Appeals Fee ZONING BOARD & BUILDING BOARD OF APPEALS MEMBERS EARN \$80.00 PER MEETING. THE ZONING BOARD OF APPEALS HAS FOUR MEMBERS, THEY HAVE SIX MEETINGS PER YEAR. THE BUILDING BOARD OF APPEALS HAS FIVE MEMBERS, AND THEY HAVE FOUR MEETINGS PER YEAR.	1,600	720	1,040	3,600	3,600	3,600	3,600	3,600	
101-101-715.000	Fica Taxes, Employer	5,790	5,662	4,719	6,459	6,459	6,624	6,624	6,624	
101-101-715.900	Medi Fica Tax, Employer	1,354	1,324	1,104	1,511	1,511	1,549	1,549	1,549	
101-101-716.000	Short & Long Term Disability	214	233	227	256	256	265	265	265	
101-101-717.000	Medical Insurance	26,139	17,800	17,174	28,193	28,193	27,853	27,853	24,932	
101-101-718.000	Dental Insurance	1,466	816	786	863	863	1,011	1,011	881	
101-101-719.000	Optical Insurance	409	199	158	189	189	223	223	189	
101-101-720.000	Life & AD & D Insurance	64	67	61	63	63	88	88	88	
101-101-724.000	Worker's Comp Insurance	15	124	651	123	123	123	941	941	
101-101-740.000	Operating Supplies CHARGES FOR SUPPLIES SUCH AS TRUSTEE'S BUSINESS CARDS AND PHOTOGRAPHY.	89	183	48	400	200	300	300	300	
101-101-740.400	Community Promotional Expense	4,342	5,050	12,613	20,000	25,000	25,000	25,000	25,000	
101-101-787.000	Furniture & Equipment Under F	0	0	0	500	0	0	0	0	
101-101-818.000	Contractual Services GRANT WRITER SERVICES.	0	13,445	46,069	30,000	61,000	42,000	42,000	42,000	
101-101-818.100	Computer Contractual Serv CIVIC PLUS SOFTWARE (FORMERLY CIVIC CLERK).	10,980	6,597	11,507	12,000	12,000	12,500	12,500	12,500	
101-101-830.000	Membership & Dues GENESEE CHAMBER FOUNDATION CONTRIBUTION, MICHIGAN TOWNSHIP ASSOCIATION DUES AND MEMBERSHIPS, GENESEE COUNTY METRO ALLIANCE, GENESEE COUNTY CHAMBER DUES AND GENESEE COUNTY CHAPTER OF MTA	14,733	18,973	18,434	17,000	18,000	18,000	18,000	18,000	
101-101-831.000	Publications/Legal Notice PAYMENT FOR PUBLICATION OF REQUIRED LEGAL NOTICES.	9,785	12,074	6,039	12,000	12,000	12,000	12,000	12,000	
101-101-840.000	Media Expense RECORDING OF MEETINGS; BOARD SUBCOMMITTEE ADVERTISING EXPENSE.	4,935	4,375	4,675	6,000	6,000	6,500	6,500	6,500	
101-101-850.000	Communications Expense THIS EXPENSE INCLUDES REIMBURSEMENT OF \$100 PER MONTH TO BOARD MEMBERS USING THEIR OWN PERSONAL ELECTRONIC DEVICES FOR TOWNSHIP BUSINESS (SUPERVISOR AND 4 TRUSTEES).	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	
101-101-868.000	Training (Seminar) Expense THIS AMOUNT REFLECTS TRAINING THAT THE LEGISLATIVE BOARD RECEIVES AT THE MTA CONFERENCE, AND TRAINING MATERIALS PURCHASED FROM THE MTA.	1,183	2,734	0	3,000	0	3,000	3,000	3,000	
101-101-910.000	Property / Liability Insurance THIS REPRESENTS THE TOWNSHIP'S GENERAL FUND LIABILITY INSURANCE POLICY AND DEDUCTIBLES. IT ALSO INCLUDES NOTARY BOND AND FIDUCIARY BONDS ON THE CLERK AND TREASURER.	182,566	86,039	103,500	91,435	91,435	0	110,882	110,882	
101-101-956.000	Misc. Expense MISCELLANEOUS, ONE-TIME PURCHASES; TASK FORCE MEETING MATERIALS.	0	0	0	500	200	500	500	500	
Total Department LEGISLATIVE BOARD EXPENSE:		367,762	276,753	313,420	340,670	373,670	270,373	382,073	378,988	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED	
Fund: 101 General Fund										
Appropriations										
FINANCE DEPARTMENT EXPENSE										
101-103-706.000	Salaries And wages	227,350	258,235	260,801	334,179	334,179	355,834	355,834	355,834	
101-103-710.000	Overtime wages	3,888	4,464	2,711	5,000	4,000	5,000	5,000	5,000	
101-103-715.000	Fica Taxes, Employer	13,618	15,658	15,358	21,029	21,029	22,372	22,372	22,372	
101-103-715.900	Medi Fica Tax, Employer	3,185	3,662	3,592	4,918	4,918	5,232	5,232	5,232	
101-103-716.000	Short & Long Term Disability	1,183	1,310	1,706	2,176	2,176	2,390	2,390	2,390	
101-103-717.000	Medical Insurance	56,550	57,939	64,643	104,061	90,000	103,449	103,449	91,004	
101-103-718.000	Dental Insurance	3,350	2,752	4,039	5,230	5,230	6,187	6,187	5,389	
101-103-719.000	Optical Insurance	941	724	746	1,038	1,038	1,225	1,225	1,038	
101-103-720.000	Life & AD & D Insurance	160	443	561	710	710	756	756	756	
101-103-721.000	Retiree Insurance~Medical~Den	46,027	44,382	63,072	68,595	50,000	76,233	76,233	76,233	
GRAND BLANC TOWNSHIP PAYS 100% OF PREMIUMS FOR RETIREE HEALTH INSURANCE, INCLUDING DENTAL AND OPTICAL. THE FINANCE DEPARTMENT HAS FIVE RETIREES.										
101-103-721.200	Retiree Health Care Savings P	9,750	10,500	10,250	13,000	13,000	13,000	13,000	13,000	
101-103-722.000	Pension Expense	28,797	38,555	39,120	49,767	49,767	53,015	53,015	53,015	
101-103-724.000	Worker's Comp Insurance	14	123	166	167	167	250	239	239	
101-103-727.000	Office Supplies	2,933	5,009	3,110	4,000	4,000	5,000	5,000	5,000	
THIS ACCOUNT REPRESENTS THE PURCHASE OF OFFICE SUPPLIES FOR THE FINANCE DEPARTMENT AND OTHER OFFICES WITHIN THE TOWNSHIP. PURCHASES INCLUDE FILE FOLDERS, ENVELOPES, TAX FORMS, ALL COPIER PAPER AND OTHER GENERAL SUPPLIES.										
101-103-727.100	Computer Supplies	67	144	162	1,500	500	500	500	500	
THIS ACCOUNT REPRESENTS THE PURCHASE OF ITEMS SUCH AS PRINT CARTRIDGES, FLASH DRIVES, POWER SUPPLIES, AND OTHER COMPUTER SUPPLIES.										
101-103-740.000	Operating Supplies	20,591	16,429	31,331	20,000	23,000	23,000	23,000	23,000	
CHARGES FOR SUPPLIES THAT ARE NOT SPECIFICALLY ASSIGNED AS OFFICE SUPPLIES SUCH AS POSTAGE (FOR ENTIRE TOWNSHIP). P O BOX RENTAL, UPS SERVICE, PRESORT PERMIT, LETTERHEAD, ENVELOPES, TIME OFF SLIPS, PURCHASE ORDER FORMS ETC. FOR TOWNSHIP.										
101-103-787.000	Furniture & Equipment Under F	332	6,905	184	2,000	2,000	1,500	1,500	1,500	
101-103-801.000	Professional Services	0	965	0	0	0	0	0	0	
101-103-802.000	Auditing Fees	45,010	51,050	70,185	68,000	70,185	80,000	80,000	80,000	
P.A. 2 OF 1968 REQUIRES THAT THE TOWNSHIP CONDUCT AN ANNUAL AUDIT. THIS ACCOUNT REPRESENTS ALL EXPENSES ASSOCIATED WITH THE AUDIT OF ALL FUNDS EXCEPT DPW INCLUDING A SINGLE AUDIT FOR FEDERAL AWARDS.										
101-103-818.000	Contractual Services	44,434	27,928	21,142	40,000	40,000	65,000	65,000	65,000	
CHARGES FOR EXTERNAL SERVICES SUCH AS OPEB ACTUARIAL VALUATIONS EVERY TWO YEARS, MAINTENANCE AGREEMENTS, PITNEY BOWES MAIL MACHINE, AND OTHER MISC. SERVICES.										
101-103-818.100	Computer Contractual Serv	2,534	4,001	24,057	15,000	20,000	40,000	40,000	40,000	
ANNUAL MAINTENANCE AGREEMENT WITH BS&A FOR THE FINANCE RELATED ACCOUNTING MODULES [GENERAL LEDGER/BUDGETING, CASH RECEIPTING, MISC RECEIVABLES, ACCTS PAYABLE, PURCHASE ORDERS, FIXED ASSETS, SPECIAL ASSESSMENTS]. IMPLEMENTATION OF PO MODULE.										
101-103-818.300	Copier Lease Expense	2,458	2,257	2,056	2,500	2,500	2,500	2,500	2,500	
COPIER LEASE PAYMENTS.										
101-103-830.000	Membership & Dues	229	523	423	950	800	800	800	800	
ANNUAL MEMBERSHIP FOR GOVERNMENT FINANCE OFFICERS ASSOCIATION, MICHIGAN GOVERNMENTAL FINANCE OFFICERS ASSOCIATION AND MAPERS.										
101-103-850.000	Communications Expense	160	480	360	480	480	780	780	780	
101-103-866.000	Gas,Oil,wash,Tires,Etc Expens	(1,503)	(1,230)	(720)	0	0	0	0	0	
101-103-868.000	Training (Seminar) Expense	3,243	884	1,500	8,000	3,800	8,000	8,000	8,000	
TRAINING FOR FINANCE DEPARTMENT PERSONNEL.										
Total Department FINANCE DEPARTMENT EXPENSE:		515,301	554,092	620,555	772,300	743,479	872,023	872,012	858,582	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025
		Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED	
Fund: 101 General Fund									
	Appropriations								
	TWP SUPERINTENDENT								
101-172-702.000	Salaries & Wages	158,463	165,620	147,579	173,089	185,000	199,500	201,900	201,900
	SUPERINTENDENT SALARY.								
101-172-706.000	Salaries And Wages	119,958	184,669	151,102	186,772	186,772	201,086	203,486	203,486
	SALARIES FOR FT EMPLOYEES OTHER THAN SUPERINTENDENT.								
101-172-707.000	Contingent Employees Wages	36,353	44,281	36,241	63,568	55,000	52,962	52,962	52,962
	PT EMPLOYEE SALARIES.								
101-172-710.000	Overtime wages	0	0	0	1,500	0	0	1,500	1,500
101-172-715.000	Fica Taxes, Employer	18,357	23,569	20,412	26,346	26,346	28,511	28,511	28,511
101-172-715.900	Medi Fica Tax, Employer	4,487	5,632	4,774	6,162	6,162	6,668	6,668	6,668
101-172-716.000	Short & Long Term Disability	1,217	1,516	1,626	2,259	2,259	2,593	2,593	2,593
101-172-717.000	Medical Insurance	54,571	62,776	57,765	111,994	111,994	111,143	111,143	97,852
101-172-718.000	Dental Insurance	3,721	4,611	4,497	4,840	4,840	5,720	5,720	4,983
101-172-719.000	Optical Insurance	1,064	1,082	814	975	975	1,151	1,151	975
101-172-720.000	Life & AD & D Insurance	512	589	635	766	766	857	857	857
101-172-721.200	Retiree Health Care Savings P	9,000	9,750	7,875	11,375	11,375	11,375	11,375	11,375
101-172-722.000	Pension Expense	41,688	52,166	44,415	53,724	55,000	60,088	60,088	60,088
101-172-724.000	Worker's Comp Insurance	93	1,049	1,892	1,170	1,170	1,170	2,731	2,731
101-172-725.000	Auto Allowance	6,000	7,000	6,000	7,200	7,200	7,200	7,200	7,200
101-172-727.000	Office Supplies	417	503	60	700	700	700	700	700
101-172-727.100	Computer Supplies	883	330	1,396	1,200	1,450	1,500	1,500	1,500
101-172-740.000	Operating Supplies	1,233	2,044	2,250	2,500	2,500	2,500	2,500	2,500
CHARGES FOR SUPPLIES SUCH AS: UPS MAILING COSTS, CERTIFIED LETTER MAILING COSTS; SUBSCRIPTIONS; MISCELLANEOUS OFFICE SUPPLIES.									
101-172-787.000	Furniture & Equipment Under F	0	2,932	52	5,000	500	500	500	500
101-172-800.000	Bank Service Charge	2,176	2,267	1,572	2,400	2,400	2,400	2,400	2,400
101-172-818.000	Contractual Services	424	6,855	3,959	9,500	9,000	5,000	5,000	5,000
101-172-818.100	Computer Contractual Serv	6,682	16,618	32,913	17,000	17,000	35,000	35,000	35,000
BSA ANNUAL MAINTENANCE FOR PAYROLL AND HR MODULES AND OTHER SOFTWARE AGREEMENTS.									
101-172-830.000	Membership & Dues	896	4,929	4,343	5,500	5,000	5,000	5,000	5,000
GRAND BLANC CHAMBER OF COMMERCE; MICHIGAN ECONOMIC DEVELOPERS ASSOCIATION									
101-172-850.000	Communications Expense	2,034	1,802	1,250	2,000	2,000	2,000	2,000	2,000
101-172-863.000	Vehicle Maint & Repairs Expen	0	0	0	200	0	0	0	0
101-172-866.000	Gas, Oil, Wash, Tires, Etc Expens	0	49	0	200	0	0	0	0
101-172-868.000	Training (Seminar) Expense	2,588	6,720	6,461	6,500	9,000	10,000	10,000	10,000
THIS REPRESENTS TRAINING EXPENSES FOR THE SUPERINTENDENT, OR DEPARTMENT EMPLOYEES, TO ATTEND EDUCATIONAL TRAINING OR CONFERENCES.									
101-172-868.100	Computer Training Expense	0	0	0	2,000	0	0	0	0
101-172-868.400	Professional Development - To	564	3,930	1,100	7,000	0	7,000	7,000	7,000
TOWNSHIP-WIDE EMPLOYEE TRAINING AND PROFESSIONAL DEVELOPMENT.									
101-172-956.000	Misc. Expense	1,350	81	0	500	250	500	500	500
Total Department TWP SUPERINTENDENT:		474,731	613,370	540,983	713,940	704,659	762,124	769,985	755,781

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED	
Fund: 101 General Fund										
Appropriations										
ELECTIONS EXPENSE										
101-192-705.200	Election Workers Fee	54,531	17,894	46,582	120,000	100,000	65,000	65,000	65,000	
PAYMENT TO ELECTION WORKERS.										
101-192-707.000	Contingent Employees Wages	20,277	9,223	22,844	75,000	65,000	37,000	38,000	38,000	
PAYMENT TO PART-TIME EMPLOYEES OF THE CLERK'S OFFICE THAT ASSIST WITH ELECTIONS.										
101-192-710.000	Overtime wages	15,392	5,648	15,865	40,000	40,000	15,000	15,000	15,000	
PAYMENT TO TOWNSHIP EMPLOYEES THAT WORK OVERTIME TO ASSIST WITH ELECTIONS.										
101-192-715.000	Fica Taxes, Employer	2,277	937	2,510	17,077	17,077	17,077	7,316	7,316	
101-192-715.900	Medi Fica Tax, Employer	532	219	587	3,994	3,994	3,994	1,711	1,711	
101-192-722.000	Pension Expense	248	66	192	0	157	0	0	0	
101-192-724.000	Worker's Comp Insurance	3	15	843	112	112	0	1,217	1,217	
101-192-727.000	Office Supplies	238	0	0	0	0	0	0	0	
101-192-740.000	Operating Supplies	26,527	40,132	40,073	90,000	85,000	30,000	30,000	30,000	
CHARGES FOR SUPPLIES NOT SPECIFICALLY ASSIGNED AS OFFICE SUPPLIES SUCH AS VOTER REG CARDS, ABSENTEE BALLOTS, TRUCK RENTAL, ETC. THIS LINE ITEM FLUCTUATES BASED ON THE NUMBER OF ELECTIONS HELD EACH YEAR.										
101-192-818.000	Contractual Services	2,995	11,780	11,856	14,725	14,725	18,000	18,000	18,000	
101-192-851.000	Mail/Postage	21,320	17,971	13,573	50,000	50,000	30,000	30,000	30,000	
101-192-868.000	Training (Seminar) Expense	661	0	0	6,000	6,000	1,000	1,000	1,000	
TRAINING FOR ELECTION WORKERS.										
Total Department ELECTIONS EXPENSE:		145,001	103,885	154,925	416,908	382,065	217,071	207,244	207,244	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED	
Fund: 101 General Fund										
Appropriations										
ASSESSING DEPT EXPENSE										
101-209-705.300	Board Of Review Fee	4,049	3,218	3,529	4,200	4,000	4,200	4,200	4,200	
THERE ARE THREE BOARD OF REVIEW MEMBERS. EACH MEMBER IS PAID \$150 PER MEETING. THERE ARE APPROXIMATELY 8-12 MEETINGS EACH YEAR IN MARCH, ONE MEETING IN JULY, AND ONE MEETING IN DECEMBER.										
101-209-706.000	Salaries And Wages	241,602	300,289	289,814	357,697	357,697	346,287	346,287	346,287	
101-209-710.000	Overtime wages	6,415	5,273	766	2,500	800	3,000	3,000	3,000	
101-209-715.000	Fica Taxes, Employer	15,077	18,496	17,539	22,332	22,332	21,916	21,916	21,916	
101-209-715.900	Medi Fica Tax, Employer	3,526	4,326	4,102	5,223	5,223	5,126	5,126	5,126	
101-209-716.000	Short & Long Term Disability	1,379	1,835	2,150	2,329	2,329	2,515	2,515	2,515	
101-209-717.000	Medical Insurance	53,244	55,565	67,486	101,349	101,349	88,880	88,880	79,712	
101-209-718.000	Dental Insurance	2,476	3,092	3,692	5,918	5,918	4,503	4,503	3,923	
101-209-719.000	Optical Insurance	747	723	697	960	960	930	930	788	
101-209-720.000	Life & AD & D Insurance	371	498	580	746	746	730	730	730	
101-209-721.000	Retiree Insurance~Medical~Den	20,909	20,149	21,405	23,900	23,900	50,117	50,117	50,117	
GRAND BLANC TOWNSHIP PAYS THE PREMIUMS FOR RETIREE HEALTH INSURANCE, INCLUDING DENTAL AND OPTICAL. ANY RETIREE WHO RETIRED IN 2017 OR LATER CONTRIBUTES TOWARDS THE PREMIUM. THE ASSESSING DEPARTMENT HAS THREE RETIREES.										
101-209-721.200	Retiree Health Care Savings P	1,000	5,625	7,750	9,750	9,750	9,750	9,750	9,750	
101-209-722.000	Pension Expense	32,493	39,215	42,613	52,305	52,305	51,223	51,223	51,223	
101-209-724.000	Worker's Comp Insurance	212	1,757	2,474	2,176	0	0	3,570	3,570	
101-209-727.000	Office Supplies	496	496	462	1,500	1,000	1,500	1,500	1,500	
101-209-727.100	Computer Supplies	4,402	1,794	1,193	5,000	2,000	3,000	3,000	3,000	
COMPUTER ACCESSORIES, SUCH AS MONITORS AND STANDS, SCANNERS AND ADAPTERS.										
101-209-740.000	Operating Supplies	10,664	10,525	10,303	12,000	12,000	15,000	15,000	15,000	
CHARGES FOR SUPPLIES SUCH AS ASSESSMENT CHANGE NOTICES WITH POSTAGE, BUSINESS CARDS, AND DOOR HANGERS.										
101-209-744.000	Uniform Expense	285	705	374	750	750	750	750	750	
PER UNION CONTRACT - WORK UNIFORM EXPENSES										
101-209-787.000	Furniture & Equipment Under F	1,148	1,809	986	3,000	1,000	1,500	2,500	2,500	
TABLET REPLACEMENT.										
101-209-818.000	Contractual Services	76,248	79,729	77,031	65,000	65,000	0	30,000	80,000	
MARSHALL & SWIFT COMMERCIAL UPDATES, COPIER MAINTENANCE, APEX SOFTWARE; CONTRACTUAL SERVICES FOR MMAO ASSESSOR.										
101-209-818.100	Computer Contractual Serv	5,012	10,308	26,537	22,000	22,000	14,000	14,000	14,000	
ANNUAL BS&A MAINTENANCE.										
101-209-830.000	Membership & Dues	715	945	0	2,000	2,000	2,000	2,000	2,000	
MAA, IAAO, TRI COUNTY ASSESSORS, STATE OF MICHIGAN LISCENCES.										
101-209-850.000	Communications Expense	2,738	2,396	1,759	2,000	2,000	2,000	2,000	2,000	
CELL PHONES AND TABLET INTERNET FEES.										
101-209-863.000	Vehicle Maint & Repairs Expen	0	168	0	700	700	700	700	700	
101-209-866.000	Gas,Oil,wash,Tires,Etc Expons	740	655	471	1,500	1,500	1,500	1,500	1,500	
101-209-868.000	Training (Seminar) Expense	3,092	2,036	2,050	6,500	3,000	6,500	6,500	6,500	
REQUIRED TRAINING TO MAINTAIN CERTIFICATION.										
101-209-868.100	Computer Training Expense	0	0	0	2,000	2,000	2,000	2,000	2,000	
101-209-903.000	Sale Trans Notices	0	0	0	500	0	0	0	0	
101-209-956.000	Misc. Expense	0	0	0	0	0	500	0	0	
Total Department ASSESSING DEPT EXPENSE:		489,040	571,627	585,763	715,835	702,259	640,127	674,197	714,307	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED	
Fund: 101 General Fund										
Appropriations										
ATTORNEY - LEGAL SERVICES EXPENSE										
101-210-826.100	Legal Fee/General	25,373	5,236	10,837	25,000	25,000	25,000	35,000	35,000	
MISCELLANEOUS LEGAL SERVICES.										
101-210-826.200	Attorney Fees	60,380	69,143	42,674	74,000	71,000	74,000	80,000	80,000	
DAVID LATTIE, RETAINER PLUS EXPENSES. A PORTION OF RETAINER IS EXPENSED TO DPW										
101-210-826.300	Labor Attorney Fee	370	23,004	16,865	30,000	30,000	15,000	15,000	15,000	
LABOR ATTORNEY EXPENSES										
101-210-960.000	Court Settlements Expense	2,871	308	1,250	20,000	5,000	20,000	20,000	20,000	
ANNUAL ESTIMATE TO SETTLE POTENTIAL CLAIMS.										
101-210-960.100	Litigation Costs (Legal Deduc	10,743	(743)	0	20,000	20,000	20,000	20,000	20,000	
ESTIMATE OF POTENTIAL LITIGATION COSTS (DEDUCTIBLES); APPRAISALS NEEDED FOR TAX TRIBUNAL CASES.										
Total Department ATTORNEY - LEGAL SERVICES EXPENSE:		99,737	96,948	71,626	169,000	151,000	154,000	170,000	170,000	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED	
Fund: 101 General Fund										
Appropriations										
TOWNSHIP CLERK'S OFFICE EXPENSE										
101-215-703.000	Salaries Elected Official	63,472	63,472	52,893	59,972	63,472	61,771	61,771	61,771	
101-215-704.000	Wages/Deputy	68,544	71,770	62,031	75,368	75,368	83,492	83,492	83,492	
101-215-706.000	Salaries And Wages	28,214	24,319	18,097	23,690	23,690	24,802	49,603	49,603	
101-215-707.000	Contingent Employees Wages	2,098	0	3,355	0	0	0	0	0	
101-215-710.000	Overtime wages	14,032	7,097	33,773	30,000	50,000	30,000	30,000	30,000	
101-215-715.000	Fica Taxes, Employer	11,013	10,434	10,591	11,720	11,720	12,404	13,942	13,942	
101-215-715.900	Medi Fica Tax, Employer	2,576	2,440	2,477	2,741	2,741	2,901	3,261	3,261	
101-215-716.000	Short & Long Term Disability	967	971	995	1,233	1,233	1,360	1,480	1,480	
101-215-717.000	Medical Insurance	5,833	5,250	7,335	8,750	8,750	38,566	40,316	36,168	
101-215-718.000	Dental Insurance	2,041	1,561	2,138	2,386	2,386	4,709	5,651	4,922	
101-215-719.000	Optical Insurance	659	509	370	472	472	927	1,113	943	
101-215-720.000	Life & AD & D Insurance	280	282	277	340	340	363	416	416	
101-215-721.000	Retiree Insurance~Medical~Den	8,274	8,495	5,991	13,900	13,900	12,582	12,582	12,582	
GRAND BLANC TOWNSHIP PAYS 100% OF PREMIUMS FOR RETIREE HEALTH INSURANCE, INCLUDING DENTAL AND OPTICAL. THE CLERK'S DEPARTMENT HAS ONE RETIREE.										
101-215-721.200	Retiree Health Care Savings P	5,563	4,938	3,938	4,875	4,875	8,125	9,750	9,750	
101-215-722.000	Pension Expense	19,751	23,237	19,342	23,780	23,780	25,435	29,155	29,155	
101-215-723.000	Unemployment Compensation	1,838	0	0	0	0	0	0	0	
101-215-724.000	Worker's Comp Insurance	9	78	91	79	79	79	131	131	
101-215-727.000	Office Supplies	1,197	420	910	1,500	1,500	1,500	1,500	1,500	
101-215-727.100	Computer Supplies	2,754	4,161	925	3,500	3,500	2,800	2,800	2,800	
101-215-740.000	Operating Supplies	3,040	1,258	0	1,000	500	500	500	500	
CHARGES FOR SUPPLIES SUCH AS: MINUTE BOOKS, BUSINESS CARDS, AND FORMS.										
101-215-787.000	Furniture & Equipment Under F	0	1,761	324	1,500	1,500	1,500	1,500	1,500	
101-215-818.000	Contractual Services	0	59	0	0	0	0	0	0	
101-215-818.100	Computer Contractual Services	1,063	4,931	3,254	10,518	10,518	10,518	10,518	10,518	
ANNUAL BS&A MAINTENANCE.										
101-215-830.000	Membership & Dues	0	415	240	1,000	700	1,000	1,000	1,000	
MICHIGAN ASSOCIATION OF MUNICIPAL CLERKS FOR CLERK AND DEPUTY, AND GOVERNMENT CLERKS OF GENESEE COUNTY ASSOCIATION.										
101-215-850.000	Communications Expense	1,200	1,200	1,823	1,200	1,200	1,200	1,200	1,200	
101-215-859.228	GBTwp Website Expenses	563	750	750	750	750	750	750	750	
101-215-866.000	Gas,Oil,Wash,Tires,Etc Expenses	0	0	87	0	0	0	0	0	
101-215-868.000	Training (Seminar) Expense	5,140	5,650	4,794	8,000	7,000	8,000	10,000	10,000	
DEPUTY CLERK CONTINUING EDUCATION; CLERK TRAINING; CLERK MTA CONFERENCE.										
Total Department TOWNSHIP CLERK'S OFFICE EXPENSE:		250,121	245,458	236,801	288,274	309,974	335,284	372,431	367,384	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED	
Fund: 101 General Fund										
Appropriations										
IT Department										
101-228-706.000	Salaries And wages	189,701	224,547	187,044	236,832	236,832	250,138	250,138	250,138	
101-228-710.000	Overtime wages	0	0	126	3,200	400	3,200	3,200	3,200	
101-228-715.000	Fica Taxes, Employer	11,008	12,982	10,821	14,882	14,882	15,707	15,707	15,707	
101-228-715.900	Medi Fica Tax, Employer	2,574	3,036	2,531	3,480	3,480	3,673	3,673	3,673	
101-228-716.000	Short & Long Term Disability	1,073	1,294	1,342	1,570	1,570	1,738	1,738	1,738	
101-228-717.000	Medical Insurance	54,351	56,156	53,668	79,364	79,364	78,738	78,738	69,392	
101-228-718.000	Dental Insurance	2,739	3,439	3,343	3,640	3,640	4,303	4,303	3,748	
101-228-719.000	Optical Insurance	782	782	604	723	723	854	854	723	
101-228-720.000	Life & AD & D Insurance	341	392	393	501	501	530	530	530	
101-228-721.200	Retiree Health Care Savings P	5,250	6,500	5,250	6,500	6,500	6,500	6,500	6,500	
101-228-722.000	Pension Expense	16,026	30,441	27,697	35,165	35,165	37,161	37,161	37,161	
101-228-724.000	Worker's Comp Insurance	61	1,277	1,787	1,441	1,441	0	2,579	2,579	
101-228-727.000	Office Supplies	190	166	0	200	0	100	100	100	
THIS ACCOUNT IS USED FOR THE PURCHASE OF ITEMS SUCH AS FILE FOLDERS, ENVELOPES, AND OTHER GENERAL SUPPLIES.										
101-228-727.100	Computer Supplies	4,711	6,948	6,806	5,000	5,000	5,000	6,000	6,000	
BACK-UP BATTERIES, CABLING, AND OTHER REPLACEMENT SUPPLIES, TONER, PLOTTER PAPER.										
101-228-740.000	Operating Supplies	5	0	15	0	0	100	100	100	
CHARGES FOR SUPPLIES THAT ARE NOT SPECIFICALLY ASSIGNED AS OFFICE SUPPLIES, SUCH AS: BUSINESS CARDS, AND SPECIALTY FORMS.										
101-228-787.000	Furniture & Equipment Under F	10	1,522	6,063	12,000	11,000	12,000	12,000	12,000	
101-228-801.000	Professional Services	6,854	6,702	12,271	10,900	14,000	13,000	15,000	15,000	
GENESEE COUNTY PICTOMETRY SHARED COST; IT CONTRACTUAL SERVICES FOR INFRASTRUCTURE IMPROVEMENTS; OTHER CONTRACTUAL IT SERVICES.										
101-228-818.000	Contractual Services	183	0	0	0	0	0	0	0	
101-228-818.100	Computer Contractual Serv	117,672	133,341	140,929	149,037	153,000	155,600	155,600	155,600	
AT&T MONTHLY INTERNET, ANTI SPAM, ANNUAL BS&A, ESRI ANNUAL, ONSSI SECURITY CAMERA, SECURITY AUTHENTICATION AND OTHER SOFTWARE AND LICENSING AGREEMENTS.										
101-228-830.000	Membership & Dues	100	200	0	300	0	200	200	200	
101-228-830.100	Membership&dues/Computer	200	100	0	0	0	0	0	0	
101-228-850.000	Communications Expense	21,223	21,470	15,909	23,904	23,150	23,600	23,600	23,600	
TOWNSHIP WIDE PHONE SYSTEM COSTS.										
101-228-866.000	Gas,Oil,Wash,Tires,Etc Expens	0	40	0	300	0	100	100	100	
101-228-868.000	Training (Seminar) Expense	2,372	2,642	30	4,000	30	3,000	3,000	3,000	
TRAINING COSTS FOR IT EMPLOYEES.										
101-228-868.100	Computer Training Expense	0	330	61	1,500	0	1,500	1,500	1,500	
IT ONLINE TRAINING CLASSES.										
101-228-959.000	Tuition Reimbursement Expense	0	0	0	1,500	0	1,500	1,500	1,500	
Total Department IT Department:		437,426	514,307	476,690	595,939	590,678	618,242	623,821	613,789	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED	
Fund: 101 General Fund										
Appropriations										
TOWNSHIP TREASURER'S OFFICE EXPENSE										
101-253-703.000	Salaries Elected Official	59,972	59,972	49,977	59,972	59,972	22,000	22,000	22,000	
101-253-704.000	Wages/Deputy	64,042	66,879	56,255	69,546	69,546	75,949	75,949	75,949	
101-253-706.000	Salaries And Wages	100,700	125,617	88,973	135,930	135,930	162,740	137,938	146,327	
101-253-710.000	Overtime wages	2,927	1,633	4,101	5,000	5,000	5,000	5,000	5,000	
101-253-715.000	Fica Taxes, Employer	13,735	15,150	12,049	16,768	16,768	16,473	14,935	15,455	
101-253-715.900	Medi Fica Tax, Employer	3,212	3,543	2,818	3,921	3,921	3,852	3,493	3,614	
101-253-716.000	Short & Long Term Disability	1,356	1,575	1,546	1,965	1,965	1,996	1,789	1,859	
101-253-717.000	Medical Insurance	37,093	34,405	34,873	54,147	54,147	87,451	85,701	83,976	
101-253-718.000	Dental Insurance	3,707	4,319	4,145	4,703	4,703	5,637	4,695	4,690	
101-253-719.000	Optical Insurance	1,120	1,021	752	1,024	1,024	1,171	985	945	
101-253-720.000	Life & AD & D Insurance	309	354	320	558	558	547	494	512	
101-253-721.200	Retiree Health Care Savings P	4,090	4,813	3,375	8,938	8,938	5,688	5,688	4,875	
101-253-722.000	Pension Expense	27,861	36,687	28,642	39,436	39,436	35,083	31,363	32,621	
101-253-724.000	Worker's Comp Insurance	13	118	110	132	0	0	159	159	
101-253-727.000	Office Supplies	688	0	873	750	750	750	750	750	
101-253-727.100	Computer Supplies	346	3,146	1,010	1,200	1,200	1,500	1,500	1,500	
101-253-740.000	Operating Supplies	335	791	447	1,000	1,000	1,000	1,000	1,000	
101-253-787.000	Furniture & Equipment Under F	0	628	370	1,500	3,900	1,500	1,500	1,500	
101-253-800.000	Bank Service Charge	7,359	7,572	10,075	6,800	8,000	8,000	8,000	8,000	
101-253-800.100	Investment Fees	16,775	13,957	5,714	15,000	15,000	15,000	15,000	15,000	
101-253-818.000	Contractual Services	1,115	3,000	3,217	4,800	20,000	4,800	25,000	25,000	
CHARGES FOR EXTERNAL CONTRACTUAL SERVICES TO PROVIDE TRAINING FOR TREASURY SPECIALIST.										
101-253-818.100	Computer Contractual Serv	3,363	5,309	16,098	7,500	7,500	20,000	20,000	20,000	
BS&A MAINTENANCE FOR CASH RECEIPTING, TAX AND DELQ PERSONAL PROPERTY TAX MODULES										
101-253-830.000	Membership & Dues	1,741	830	254	2,000	2,000	2,000	2,000	2,000	
MICHIGAN MUNICIPAL TREASURERS ASSOCIATION FOR TREASURER AND DEPUTY; ASSOCIATION OF PUBLIC TREASURERS; INVESTMENT RATING SERVICE; APT US&C ASSOCIATION OF PUBLIC TREASURERS										
101-253-850.000	Communications Expense	1,400	1,680	1,560	1,680	1,680	1,680	1,680	1,680	
101-253-863.000	Vehicle Maint & Repairs Expen	293	0	1,096	500	1,400	500	500	500	
101-253-866.000	Gas,Oil,wash,Tires,Etc Expens	516	267	340	500	500	500	500	500	
101-253-868.000	Training (Seminar) Expense	199	1,206	124	1,500	1,500	1,500	3,000	3,000	
THIS REPRESENTS TRAINING FOR FULL TIME EMPLOYEES OF THE TREASURER'S DEPARTMENT.										
101-253-904.000	Tax Roll Expense	16,464	18,954	11,097	19,000	20,000	20,000	20,000	20,000	
THIS ACCOUNT INCLUDES TAX BILL PRINTING, PROCESSING, AND MAILING.										
101-253-956.000	Misc. Expense	0	0	0	575	575	575	575	575	
101-253-957.000	Bad Debt Expense	0	0	26	0	100	100	100	100	
101-253-959.000	Tuition Reimbursement Expense	0	0	0	1,000	1,000	1,000	1,000	1,000	
Total Department TOWNSHIP TREASURER'S OFFICE EXPENSE		370,731	413,426	340,237	467,345	488,013	503,992	492,294	500,087	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED	
Fund: 101 General Fund										
Appropriations										
TOWNSHIP BUILDINGS & GROUNDS EXPENSE										
101-265-740.000	Operating Supplies	13,990	16,414	8,380	20,000	16,000	20,000	20,000	20,000	
CHARGES FOR SUPPLIES FOR THE TOWNSHIP BUILDING TO INCLUDE: CLEANING SUPPLIES, PAPER PRODUCTS, AND OTHER SUPPLIES.										
101-265-787.000	Furniture & Equipment Under F	0	0	0	0	0	5,000	5,000	5,000	
101-265-818.000	Contractual Services	23,970	29,549	23,253	24,000	25,000	25,000	25,000	25,000	
FIRE ALARM TESTING AND COST OF GENERATOR MAINTENANCE,..										
101-265-818.333	Cleaning Service/General offi	15,939	16,177	12,956	16,000	16,000	25,000	25,000	25,000	
CONTRACTED SERVICE TO CLEAN TOWNSHIP HALL.										
101-265-920.000	Utilities (Elec/Gas/Water/Se	70,853	69,005	58,409	65,000	70,000	65,000	65,000	65,000	
THIS ACCOUNT INCLUDES THE WATER, SEWER, ELECTRIC, AND GAS FOR EACH OF THE TOWNSHIP'S GENERAL FUND BUILDINGS.										
101-265-930.000	Maintenance & Repairs Expense	50,963	78,823	32,969	90,000	80,000	120,000	120,000	120,000	
THIS ACCOUNT REPRESENTS THE MAINTENANCE AND REPAIRS OF THE BUILDINGS, FLOOR MATS, GENERATOR, SIDEWALKS, BOILER, FIRE EXTINGUISHERS, AND LAWN MOWING.										
Total Department TOWNSHIP BUILDINGS & GROUNDS EXPENS		175,715	209,968	135,967	215,000	207,000	260,000	260,000	260,000	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED		
Fund: 101 General Fund										
Appropriations										
TOWNSHIP PUBLIC SERVICES EXPENSE										
101-290-740.350	Operating Exp-North End Beaut	0	17,686	1,083	0	1,100	1,500	1,500	1,500	
101-290-801.013	Braemoor SA Expenditures	250	0	0	250	0	0	0	0	
101-290-801.015	Sandalwood SA Expenditures	0	0	0	250	0	0	0	0	
101-290-801.016	Concord Green SA Expenditures	500	500	500	500	500	500	500	500	
101-290-801.019	Green Valley SA Expenditures	0	0	0	500	0	0	0	0	
101-290-801.151	Maple Cemetery - Professional	0	0	0	250	0	0	0	0	
101-290-801.225	Special Assessment Projects	0	499,779	459,087	4,800,000	1,014,000	7,200,000	7,200,000	7,200,000	
SUBDIVISION ROAD PROJECTS; COSTS ASSESSED TO PROPERTY OWNERS OVER 10 YEAR PERIOD.										
101-290-818.000	Contractual Services	1,302	11,600	0	5,000	5,000	5,000	5,000	5,000	
CONTRACTUAL SERVICES, AS NEEDED.										
101-290-825.100	Gen Co/Drains-At-Large	65,040	68,824	52,232	65,000	65,000	65,000	65,000	65,000	
THE TOWNSHIP IS BILLED ANNUALLY FROM GENESSEE COUNTY, FOR REPAIRS AND MAINTENANCE ON DRAINS WITHIN THE TOWNSHIP.										
101-290-825.200	Drains/Storm Sewer	29,633	124,690	12,277	50,000	50,000	50,000	50,000	50,000	
THIS ACCOUNT IS USED FOR CATCH BASIN REPAIRS.										
101-290-827.000	Contribution to Grand Blanc L	67,392	69,792	67,392	67,392	67,392	67,392	67,392	67,392	
THIS REPRESENTS THE TOWNSHIP'S CONTRIBUTION TO THE GRAND BLANC-MCFARLEN LIBRARY.										
101-290-880.000	Mosquito Control Program Expe	204,225	236,521	236,461	230,700	236,500	237,500	237,500	237,500	
THE ACCOUNT REPRESENTS THE CONTRACT COST WITH ROSE PEST SOLUTIONS FOR MOSQUITO CONTROL WITHIN THE TOWNSHIP.										
101-290-882.000	GBTwp Road Maintenance Expens	5,909	15,726	10,675	10,000	10,000	10,000	10,000	10,000	
THIS ACCOUNT REPRESENTS THE TOWNSHIP'S PORTION OF ROAD MAINTENANCE PERFORMED BY GENESEE COUNTY ROAD COMMISSION.										
101-290-882.200	Road Chloriding Expense	12,784	14,764	16,174	17,000	17,000	17,000	17,000	17,000	
THIS ACCOUNT REPRESENTS THE TOWNSHIP'S PORTION OF GCRC ROAD CHLORIDING EXPENSES.										
101-290-882.300	Snow Removal	69,863	62,598	0	65,000	65,000	65,000	65,000	65,000	
THIS REPRESENTS THE TOWNSHIP'S COST FOR SNOW REMOVAL.										
101-290-900.000	Printing & Publishing	2,365	2,413	0	6,000	6,000	6,000	6,000	6,000	
101-290-926.000	Street-Traffic Light Expense	12,458	5,364	5,257	9,000	9,000	9,000	9,000	9,000	
THIS ACCOUNT IS USED FOR TRAFFIC LIGHTS ELECTRICAL COST AND MAINTENANCE.										
101-290-928.000	Special Assess / Light Distri	319,160	360,177	317,640	375,000	375,000	375,000	380,000	380,000	
COST OF SUBDIVISION LIGHTING WHICH IS PLACED ON WINTER TAX AS SPECIAL ASSESSMENT ALONG WITH OTHER STREET LIGHTS IN THE TOWNSHIP.										
101-290-930.000	Maintenance & Repairs Expense	5,144	11,318	8,489	10,000	10,000	10,000	10,000	10,000	
101-290-930.025	Pathway Maintenance/Upkeep	7,450	7,570	56,179	15,000	15,000	15,000	25,000	25,000	
101-290-930.100	Tree Maint/Replacement	2,950	0	0	0	0	0	0	0	
101-290-932.000	Twp Cemetery Expense	15,676	90	153	0	153	0	0	0	
101-290-932.151	Maple Cemetery Expense	8,345	8,265	6,131	5,000	8,500	6,000	8,500	8,500	
MOWING, UTILITIES, ANNUAL CLEANUP AND FLAGS.										
101-290-932.209	Perry Cemetery Expense	5,955	5,438	3,600	3,500	6,000	4,500	6,000	6,000	
MOWING, UTILITIES, ANNUAL CLEANUP AND FLAGS.										
101-290-932.210	Oakwood Cemetery Expense	4,100	4,215	2,760	3,000	4,500	4,000	4,500	4,500	
MOWING, UTILITIES, ANNUAL CLEANUP AND FLAGS.										
101-290-991.000	Debt - Principal Payment	0	0	0	100,000	0	100,000	100,000	100,000	
101-290-991.012	Debt- Bond Principal - Water	35,000	0	0	0	0	0	0	0	
101-290-991.013	Debt - Bond Principal - Braem	77,000	77,000	0	0	0	0	0	0	
101-290-991.015	Debt - Bond Principal - Sanda	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	
101-290-991.017	Debt-Bond Principal-Concord G	45,000	45,000	44,000	44,000	44,000	44,000	44,000	44,000	
101-290-991.019	Debt - Bond Principal -Greenv	64,000	63,000	63,000	63,000	63,000	0	0	0	
101-290-991.020	Debt- Bond Principal Grand Bl	31,000	33,000	33,000	33,000	33,000	32,000	32,000	32,000	
101-290-991.120	Debt - Bond Principal Grand w	48,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	
101-290-991.210	Debt - Bond Principal - Grand	38,000	47,000	51,000	51,000	51,000	50,000	50,000	50,000	
101-290-996.000	Debt- Interest Expense	0	0	0	20,000	0	20,000	20,000	20,000	
101-290-996.012	Debt - Bond Interest -Waters	350	0	0	0	0	0	0	0	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED	
Fund: 101 General Fund										
Appropriations										
TOWNSHIP PUBLIC SERVICES EXPENSE										
101-290-996.013	Debt - Bond Interest - Braemo	3,658	1,251	0	0	0	0	0	0	
101-290-996.015	Debt - Bond Interest - Sandal	919	656	394	394	394	131	131	131	
101-290-996.017	Debt-Bond Interest-Concord Gr	7,709	6,426	5,081	5,081	5,081	3,673	3,673	3,673	
101-290-996.019	Debt- Bond Interest Greenvall	3,634	2,174	725	725	725	0	0	0	
101-290-996.020	Debt Bond Interest Grand Blan	7,175	6,648	6,067	6,081	6,081	5,516	5,516	5,516	
101-290-996.120	Debt- Bond Interest Grand Wal	5,596	4,929	4,256	4,256	4,256	3,582	3,582	3,582	
101-290-996.210	Debt- Bond Interest - Grandvi	10,302	9,762	9,401	9,401	9,401	8,975	8,975	8,975	
101-290-997.000	Bond Issuance Costs	0	0	189	0	0	0	0	0	
Total Department TOWNSHIP PUBLIC SERVICES EXPENSE:		1,232,844	1,888,176	1,537,203	6,139,280	2,246,583	8,480,269	8,499,769	8,499,769	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED		
Fund: 101 General Fund										
Appropriations										
POLICE DEPARTMENT EXPENSE										
101-300-706.000	Salaries And Wages	3,564,964	3,824,849	3,317,456	4,435,368	4,100,000	4,627,553	4,627,553	4,627,553	
SALARIES AND WAGES OF 46 SWORN OFFICERS, AS WELL AS, DISPATCHERS AND ADMINISTRATIVE STAFF.										
101-300-706.054	Wages/Traffic Grant-SHARED	258	985	16,010	200	10,200	200	200	200	
101-300-706.154	Wages/HIDTA Program	0	115	0	200	0	200	200	200	
101-300-706.320	Wages/HEMP Grant	0	0	0	0	5,400	5,000	5,000	5,000	
101-300-706.888	Wages-Grants (Misc)	1,587	4,389	3,912	1,200	0	0	0	0	
101-300-707.000	CONTINGENT (Part Time) Wages	93,154	95,669	61,336	90,000	70,000	90,000	90,000	120,000	
WAGES FOR PART-TIME DISPATCHERS										
101-300-707.300	Contingent Employees - Cadet	13,005	63,727	44,915	70,000	50,000	70,000	70,000	70,000	
101-300-707.301	Contingent Employees - Police	0	37,778	62,344	72,000	72,000	72,000	72,000	72,000	
101-300-710.000	Overtime wages	229,238	214,842	195,115	175,000	175,000	175,000	175,000	175,000	
101-300-710.054	Traffic Grant Overtime	61,175	59,437	81,433	45,000	75,000	65,000	65,000	65,000	
101-300-710.060	DRE O.T. (Drug Recognition Ex	400	851	0	1,000	500	1,000	1,000	1,000	
101-300-710.154	HIDTA Program=Overtime	10,730	15,642	5,270	15,000	15,000	15,000	15,000	15,000	
101-300-715.000	Fica Taxes, Employer	232,494	253,898	221,588	300,227	270,000	298,067	298,067	299,937	
101-300-715.900	Medi Fica Tax, Employer	54,818	59,379	51,823	70,214	63,000	69,709	69,709	70,147	
101-300-716.000	Short & Long Term Disability	18,898	21,667	21,798	28,633	28,000	30,682	30,682	30,682	
101-300-717.000	Medical Insurance	1,093,881	1,060,660	930,477	1,360,000	1,200,000	1,494,540	1,344,540	1,304,364	
101-300-718.000	Dental Insurance	58,721	61,229	56,269	69,480	75,000	80,378	80,378	70,017	
101-300-719.000	Optical Insurance	16,330	13,922	10,322	14,250	13,000	16,482	16,482	13,968	
101-300-720.000	Life & AD & D Insurance	6,134	6,730	6,567	9,165	8,500	9,431	9,431	9,431	
101-300-721.000	Retiree Insurance~Medical~Den	355,539	409,891	440,139	500,000	530,000	757,011	657,000	657,000	
GRAND BLANC TOWNSHIP PAYS THE PREMIUMS FOR RETIREE HEALTH INSURANCE, INCLUDING DENTAL AND OPTICAL. ANY RETIREE WHO RETIRED IN 2017 OR LATER CONTRIBUTES TOWARDS THE PREMIUM. THE POLICE DEPARTMENT HAS 32 RETIREES.										
101-300-721.200	Retiree Health Care Savings P	40,375	57,875	59,313	71,500	71,500	82,875	82,875	82,875	
101-300-722.000	Pension Expense~Current Polic	1,019,094	1,251,930	932,453	1,300,000	1,155,792	1,642,741	1,481,448	1,481,448	
GRAND BLANC TOWNSHIP CONTRIBUTES A REQUIRED AMOUNT TO MERS FOR EACH COMMAND, PATROL, DETECTIVE AND DISPATCH FT EMPLOYEE FOR A DEFINED BENEFIT PENSION PLAN.										
101-300-722.300	DC PENSION - POLICE	0	0	0	0	120,000	0	131,104	131,104	
101-300-722.333	Retiree Pension- Police - MER	225,000	1,000,000	107,373	700,000	700,000	700,000	400,000	400,000	
CONTRIBUTION TO MERS DEFINED BENEFIT PENSION PLAN FOR RETIRED POLICE OFFICERS AND ANY ADDITIONAL CONTRIBUTION MADE BY THE TOWNSHIP TO THE MERS DB PLAN.										
101-300-724.000	Worker's Comp Insurance	9,020	77,601	46,352	80,760	80,760	80,000	66,896	66,896	
101-300-727.000	Office Supplies	10,805	12,364	4,588	12,000	9,000	12,000	12,000	12,000	
THIS ACCOUNT IS USED FOR THE PURCHASE OF ITEMS SUCH AS FILE FOLDERS, ENVELOPES, AND OTHER GENERAL SUPPLIES.										
101-300-727.100	Computer Supplies	5,093	1,272	1,493	5,500	1,300	3,500	3,500	3,500	
THIS ACCOUNT IS USED FOR THE PURCHASE OF ITEMS SUCH AS PRINT CARTRIDGE, SURGE PROTECTORS, AND OTHER COMPUTER SUPPLIES.										
101-300-740.000	Operating Supplies	37,840	62,976	48,071	50,000	55,000	60,000	60,000	60,000	
CHARGES FOR SUPPLIES THAT ARE NOT SPECIFICALLY ASSIGNED AS OFFICE SUPPLIES, SUCH AS: FILM PROCESSING, BATTERY SUPPLIES, GLOVES, POLICE RANGE, FINGERPRINT SUPPLIES, AND EVIDENCE PACKAGING.										
101-300-740.009	K-9 Operating & Supplies	1,607	4,874	568	5,000	2,500	5,000	5,000	5,000	
101-300-740.400	Community Outreach Expenses	10,199	7,986	6,004	9,000	8,000	9,000	9,000	9,000	
101-300-740.401	Community Outreach - Donation	5,452	2,100	0	0	0	0	0	0	
101-300-744.000	Uniform Expense	33,202	57,323	26,376	30,000	30,000	30,000	30,000	30,000	
THIS ACCOUNT REPRESENTS THE COST OF UNIFORMS PROVIDED, AND THE SERVICES FOR CLEANING UNIFORMS.										
101-300-787.000	Furniture & Equipment Under F	9,135	6,502	11,072	65,000	76,000	88,000	88,000	88,000	
101-300-801.300	PROFESSIONAL SRVS- CO RESPOND	0	0	0	0	0	0	0	100,000	
101-300-818.000	Contractual Services	63,380	59,341	40,765	40,000	40,000	55,000	55,000	55,000	
CHARGES FOR EXTERNAL CONTRACTUAL SERVICES.										
101-300-818.100	Computer Contractual Serv	14,505	19,131	31,751	25,000	29,000	30,000	30,000	30,000	
THIS ACCOUNT INCLUDES BS&A SOFTWARE, LEXISNEXIS, IDNETWORKS/ FINGER ROLL ANNUAL SERVICE, CRIMEMAPPING ANNUAL MAINTENANCE.										
101-300-818.300	Copier Lease Expense	8,878	9,071	8,314	10,000	10,000	11,000	11,000	11,000	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED	
Fund: 101 General Fund										
Appropriations										
POLICE DEPARTMENT EXPENSE										
THIS REPRESENTS THE COST FOR THE COPIER LEASE.										
101-300-818.333	Cleaning Service/Police Station	26,390	26,788	19,494	20,000	28,000	20,000	28,000	28,000	
101-300-826.000	Legal/Attorney Fees	39,563	5,025	33,627	9,000	9,000	9,000	30,000	30,000	
101-300-830.000	Membership & Dues	3,801	3,613	4,885	5,000	5,500	5,500	5,500	5,500	
FUNDS BUDGETED TO INCLUDE DUES AND MEMBERSHIPS. MEMBERSHIPS INCLUDE: MAGLEOCLEN, FIREARMS INSTRUCTORS, MICHIGAN ASSOCIATION OF CHIEFS OF POLICE, FBI DUES, GEN CO POLICE CHIEFS, ALL DATA, PEOPLEFACTS, LEORTC MEMBERSHIP DUES, ETC.										
101-300-842.000	FANG- Narcotics Task Force	12,391	49,564	37,173	55,000	55,000	55,000	55,000	55,000	
THIS ACCOUNT REFLECTS THE COST TO PARTICIPATE IN THE FLINT AREA NARCOTICS TASK FORCE.										
101-300-850.000	Communications Expense	14,307	24,164	17,406	17,000	19,000	20,000	20,000	20,000	
CHARGES FOR AT&T PHONE SERVICE, CELL PHONES, AND LONG DISTANCE SERVICE CHARGES.										
101-300-855.000	Communications Radio Maint &	1,094	30	665	3,000	1,500	1,500	1,500	1,500	
CHARGES FOR MAINTENANCE OF POLICE RADIOS BLUMERIC, MOTOROLA & L3 COMMUNICATIONS										
101-300-863.000	Vehicle Maint & Repairs Expen	84,423	120,579	75,120	70,000	75,000	75,000	75,000	75,000	
FUNDS TO COVER COSTS OF ROUTINE MAINTENANCE AND REPAIRS FOR DEPARTMENT VEHICLES.										
101-300-866.000	Gas,Oil,Wash,Tires,Etc Expens	188,342	174,716	111,930	130,000	160,000	130,000	170,000	170,000	
FUNDS TO COVER COSTS OF GAS, OIL, CAR WASHES FOR DEPARTMENT VEHICLES										
101-300-868.000	Training (Seminar) Expense	21,597	35,402	31,745	33,500	33,500	33,500	33,500	33,500	
THIS REPRESENTS TRAINING FOR FULL TIME EMPLOYEES OF AT THE POLICE DEPARTMENT.										
101-300-910.000	Property / Liability Insurance	81,816	63,753	74,571	68,765	68,765	68,765	79,439	79,439	
101-300-920.000	Utilities (Elec/Gas/Water/Se	150,459	147,823	120,922	138,000	138,000	145,000	145,000	145,000	
101-300-930.000	Maintenance & Repairs Expense	54,294	39,600	30,237	30,000	35,000	35,000	35,000	35,000	
101-300-956.000	Misc. Expense	1,551	2,084	1,329	2,000	1,000	2,000	2,000	2,000	
UNEXPECTED EXPENSES THAT CANNOT BE LOGICALLY ASSESSED TO ANOTHER ACCOUNT.										
101-300-959.000	Tuition Reimbursement Expense	20,123	13,514	2,999	15,000	10,000	15,000	15,000	15,000	
THIS AMOUNT REFLECTS REIMBURSEMENT TO EMPLOYEES WORKING TOWARDS THEIR ASSOCIATE DEGREE, BS, OR BA DEGREES.										
101-300-970.000	Capital Outlay	0	0	162,935	0	0	0	0	0	
Total Department POLICE DEPARTMENT EXPENSE:		8,005,062	9,542,661	7,576,305	10,256,962	9,788,717	11,301,634	10,788,004	10,867,261	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED	
Fund: 101 General Fund										
Appropriations										
FIRE DEPARTMENT										
101-336-702.000	Salaries & Wages	462,043	528,493	482,585	587,174	590,000	747,876	684,876	763,236	
101-336-704.336	Wages - Part Time Firefighter	371,828	384,264	297,704	419,900	356,290	480,000	480,000	480,000	
101-336-713.000	Overtime	37,480	54,562	47,499	45,000	57,500	56,000	56,000	66,000	
101-336-715.000	Fica Taxes, Employer	51,708	57,359	48,493	65,229	58,614	79,600	75,694	81,173	
101-336-715.900	Medi Fica Tax, Employer	12,093	13,414	11,341	15,255	13,708	18,616	17,703	18,984	
101-336-716.000	Short & Long Term Disability	7,707	5,556	8,064	11,967	13,644	13,140	12,656	13,250	
101-336-717.000	Medical Insurance	190,261	185,785	199,823	291,826	291,826	322,236	288,919	270,742	
101-336-718.000	Dental Insurance	9,529	10,301	11,671	13,588	14,750	17,091	15,208	14,448	
101-336-719.000	Optical Insurance	2,661	2,386	2,152	2,705	2,584	3,415	3,044	2,799	
101-336-720.000	Life & AD & D Insurance	787	8,008	947	2,079	1,500	2,576	2,441	2,625	
101-336-721.000	Retiree Insurance~Medical~Den	13,024	14,110	13,670	24,000	17,500	25,164	25,164	25,164	
COST TO COVER MEDICAL INSURANCE FOR TWO FORMER FIRE DEPARTMENT EMPLOYEES.										
101-336-721.200	Retiree Health Care Savings P	20,250	22,150	20,175	25,350	24,750	27,950	25,350	29,250	
101-336-722.000	Pension Expense	60,244	75,854	72,679	91,326	87,658	108,641	99,191	104,330	
DEFINED CONTRIBUTION PENSION FOR FULL TIME EMPLOYEES - 15% OF SALARY.										
101-336-722.336	All Call 457 Contribution	2,610	4,850	1,995	4,000	3,000	3,800	0	0	
101-336-724.000	Worker's Comp Insurance	2,699	25,026	29,670	28,450	28,450	29,100	42,821	42,821	
101-336-727.100	Computer Supplies	4,152	1,525	906	3,000	1,000	7,700	7,700	7,700	
101-336-740.400	Community Outreach Expenses	0	8,704	29,770	0	28,000	0	4,000	4,000	
101-336-752.100	Office Supplies	1,558	1,410	866	1,500	600	1,500	1,500	1,500	
101-336-752.200	Maintenance and Cleaning Supp	2,415	2,642	709	2,000	1,000	2,000	2,000	2,000	
101-336-754.600	Other Supplies - Public Educa	4,013	5,408	4,246	4,500	4,500	4,500	4,500	4,500	
101-336-757.000	Operating Supplies	6,497	13,347	4,300	6,000	6,000	6,000	6,000	6,000	
101-336-759.000	Gasoline/Diesel Fuel	36,387	30,023	21,872	30,000	30,000	31,000	31,000	31,000	
101-336-767.000	Clothing/Uniforms	10,846	33,242	14,070	30,000	30,000	30,000	30,000	38,200	
101-336-768.000	Physicals	1,830	4,322	20	3,000	1,000	3,000	3,000	3,000	
101-336-787.000	Furniture & Equipment Under F	9,606	19,937	3,421	120,000	4,800	32,000	32,000	32,000	
101-336-787.336	Firefighting Equipment under	45,169	64,021	58,268	66,500	66,500	90,800	90,800	90,800	
FIREFIGHTING CLOTHING AND HOSE.										
101-336-801.000	Professional Services	8,813	20,662	42,386	18,000	45,000	28,000	28,000	28,000	
101-336-826.000	Legal/Attorney Fees	369	1,725	29,400	40,000	40,000	1,500	20,000	20,000	
101-336-850.000	Communications Expense	13,580	12,891	10,702	14,000	14,000	14,800	14,800	14,800	
101-336-851.000	Mail/Postage	327	111	34	200	200	200	200	200	
101-336-900.000	Printing & Publishing	676	1,501	241	2,000	500	1,000	1,000	1,000	
101-336-910.500	Professional Development	6,559	628	621	6,000	2,000	6,000	6,000	6,000	
101-336-911.000	Education and Training	8,147	8,821	5,506	18,000	10,000	10,000	10,000	10,000	
101-336-913.000	Travel	1,430	752	1,574	2,500	2,000	2,500	2,500	2,500	
101-336-915.000	Membership & Dues	2,906	3,165	1,843	2,800	3,300	3,500	3,500	3,500	
101-336-916.100	Utilities - Water/Sewer	1,208	985	1,231	1,500	1,800	1,800	1,800	1,800	
101-336-920.200	Utilities - Electricity	12,878	10,895	9,446	13,000	13,000	13,000	13,000	13,000	
101-336-921.100	Utilities - Natural Gas	6,508	5,265	2,192	6,500	6,500	7,000	7,000	7,000	
101-336-930.050	Land & Building Repairs	0	0	11,854	0	0	0	0	0	
101-336-931.000	Equipment Repairs	7,318	11,525	15,230	10,000	7,000	10,000	10,000	10,000	
101-336-931.050	Radio Repairs & Maintenance	204	720	601	1,500	1,000	1,500	1,500	1,500	
101-336-932.100	Vehicle Repairs & Maintenance	22,251	41,271	55,950	35,000	53,370	40,000	40,000	40,000	
101-336-934.100	Facilities Repairs	13,523	18,988	14,198	10,000	42,000	25,000	15,000	15,000	
IMPROVEMENTS AT FIRE STATION #2.										
101-336-936.000	Vehicle Liability Insurance	37,964	24,583	29,571	26,125	26,125	26,795	31,681	31,681	
101-336-977.000	Equipment	0	12,836	0	0	0	0	0	0	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED	
Fund: 101 General Fund										
Appropriations										
FIRE DEPARTMENT										
Total Department FIRE DEPARTMENT:		1,512,058	1,754,023	1,619,496	2,101,474	2,002,969	2,336,300	2,247,548	2,341,503	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED		
Fund: 101 General Fund										
Appropriations										
PLANNING & ZONING DEPT - EXPENSE										
101-721-706.000	Salaries And wages	123,214	134,339	102,798	128,045	128,045	121,277	121,277	121,277	
101-721-710.000	Overtime wages	949	646	24	800	800	800	800	800	
101-721-715.000	Fica Taxes, Employer	7,123	9,862	5,811	7,988	7,988	7,569	7,569	7,569	
101-721-715.900	Medi Fica Tax, Employer	1,666	2,306	1,359	1,868	1,868	1,770	1,770	1,770	
101-721-716.000	Short & Long Term Disability	729	1,005	781	748	748	698	698	698	
101-721-717.000	Medical Insurance	42,121	45,044	36,951	58,399	58,399	56,346	56,346	46,045	
101-721-718.000	Dental Insurance	2,242	2,431	2,538	2,973	2,973	3,350	3,350	2,918	
101-721-719.000	Optical Insurance	686	523	461	591	591	660	660	560	
101-721-720.000	Life & AD & D Insurance	224	296	219	273	273	259	259	259	
101-721-721.000	Retiree Insurance~Medical~Den	0	0	18,958	22,063	22,063	24,143	24,143	24,143	
101-721-721.200	Retiree Health Care Savings P	3,250	3,250	4,500	5,688	5,688	5,688	5,688	5,688	
101-721-722.000	Pension Expense	15,836	21,323	14,608	19,171	19,171	18,155	18,155	18,155	
101-721-724.000	Worker's Comp Insurance	31	63	481	165	0	0	694	694	
101-721-727.000	Office Supplies	171	271	96	800	500	800	800	800	
101-721-727.100	Computer Supplies	39	144	0	1,000	500	1,000	1,000	1,000	
101-721-740.000	Operating Supplies	17	0	0	250	250	250	250	250	
CHARGES FOR SUPPLIES SUCH AS PARCEL DELIVERY SERVICES, AND PRINTING ORDINANCE BOOKS.										
101-721-744.000	Uniform Expense	255	284	275	300	275	300	300	300	
101-721-787.000	Furniture & Equipment Under F	0	0	0	3,000	1,000	3,000	3,000	3,000	
101-721-818.000	Contractual Services	0	0	130	0	33,000	250	250	250	
101-721-818.100	Computer Contractual Serv	0	0	6,532	1,000	500	12,500	12,500	12,500	
ANNUAL MAINTENANCE OF BS&A, GIS SOFTWARE AND ESRI.										
101-721-818.300	Copier Lease Expense	1,774	1,645	1,387	2,000	1,800	2,000	2,000	2,000	
101-721-828.000	Consulting Services Expense	22,349	24,424	22,543	40,000	25,000	35,000	35,000	35,000	
MISC CONSULTING AND ENGINEERING SERVICES.										
101-721-830.000	Membership & Dues	513	875	725	2,000	1,000	2,000	2,000	2,000	
MEMBERSHIP AND DUES FOR; MAP, MICHIGAN ECONOMIC DEVELOPMENT ASSOCIATION, AND THE AMERICAN PLANNING ASSOCIATION.										
101-721-850.000	Communications Expense	480	480	0	480	480	480	480	480	
101-721-863.000	Vehicle Maint & Repairs Expen	0	208	0	0	0	0	0	0	
101-721-866.000	Gas,Oil,wash,Tires,Etc Expens	0	0	0	300	100	300	300	300	
101-721-868.000	Training (Seminar) Expense	3,363	5,405	1,910	8,000	7,000	8,000	8,000	8,000	
THIS REPRESENTS TRAINING FOR FULL TIME EMPLOYEES OF THE PLANNING AND ZONING DEPARTMENT, AS WELL AS PLANNING COMMISSION MEMBERS.										
Total Department PLANNING & ZONING DEPT - EXPENSE:		227,032	254,824	223,087	307,902	320,012	306,595	307,289	296,456	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	2025	
		Activity	Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED		
Fund: 101 General Fund											
Appropriations											
Federal Grant Funded											
101-848-715.000	Fica Taxes, Employer	0	13,671	0	0	0	0	0	0	0	
101-848-715.900	Medi Fica Tax, Employer	0	3,197	0	0	0	0	0	0	0	
101-848-725.300	Police - Retention Bonus	0	220,500	0	0	0	0	0	0	0	
Total Department Federal Grant Funded:		0	237,368	0	0	0	0	0	0	0	

BUDGET REPORT FOR GRAND BLANC TOWNSHIP

GL Number	Description	2022	2023	2024	2024	2024	2025	2025	2025	
		Activity	Activity	Activity	Amended Budget	Projected	DEPT REQUESTED	SUPERINTENDENT	BOARD APPROVED	
Fund: 101 General Fund										
Appropriations										
APPROPRIATIONS ** EXPENSE										
101-966-999.208	Transfer out - Parks & Rec	300,000	365,000	0	563,969	563,969	574,235	629,098	609,847	
GENERAL FUND SUPPORT OF THE PERRY HOUSE (UTILITIES, MAINTENANCE AND REPAIRS) AND PARK OPERATIONS NOT COVERED BY PROGRAM REVENUES.										
101-966-999.226	Transfer to Solid Waste Fund	4,350	0	0	0	0	0	0	0	
101-966-999.249	Trans Out/Bldg Inspection Fun	0	0	0	181,363	181,363	161,422	153,928	153,928	
TRANSFER TO THE BUILDING FUND TO COVER 85% OF CODE ENFORCEMENT OPERATIONS.										
101-966-999.296	Post Employment Benefits	1,000,000	1,265,934	0	535,471	535,471	447,080	791,078	745,845	
ANNUAL CONTRIBUTION FOR POST RETIREMENT HEALTHCARE (MERS RHVF PROGRAM) AND/OR MERS DEFINED BENEFIT PENSION PLAN.										
101-966-999.475	*Campus Project/Trans Out	729,975	705,000	508,856	678,475	678,475	751,675	751,675	751,675	
PORTION OF THE TOWNSHIP OPERATING MILLAGE THAT IS TRANSFERRED TO THE MUNICIPAL CAMPUS PROJECT FUND FOR PAYMENT OF EXISTING BOND ON POLICE STATION.										
101-966-999.497	Approp Trans Out/Cap Proj	1,058,856	1,500,000	375,000	500,000	500,000	500,000	500,000	500,000	
TRANSFER TO CAPITAL PROJECTS FUND TO PAY FOR FUTURE CAPITAL PURCHASES.										
Total Department APPROPRIATIONS ** EXPENSE:		3,093,181	3,835,934	883,856	2,459,278	2,459,278	2,434,412	2,825,779	2,761,295	
Appropriations		17,395,742	21,112,820	15,316,914	25,960,107	21,470,356	29,492,446	29,492,446	29,592,446	
Fund 101 - General Fund:										
TOTAL ESTIMATED REVENUES		18,915,366	20,335,366	17,987,116	25,960,107	22,722,936	29,492,446	29,492,446	29,592,446	
TOTAL APPROPRIATIONS		17,395,742	21,112,820	15,316,914	25,960,107	21,470,356	29,492,446	29,492,446	29,592,446	
NET OF REVENUES & APPROPRIATIONS:		1,519,624	(777,454)	2,670,202	0	1,252,580	0	0	0	